

Meeting Minutes Transmittal

WASTE MANAGEMENT PROJECT/PNNL FACILITIES PROJECT MEETING
Project Managers Meeting
Federal Building, Room 554
Richland, Washington
July 19, 2001
3:00 p.m. to 3:30 p.m.

Distribution:

T. L. Aldridge	RL	K8-50
M. Anderson-Moore	Ecology	B5-18
J. V. Stangeland	PNNL	K9-26
E. L. Grohs	PNNL	P7-57
A. K. Ikenberry	PNNL	P7-79
J. D. Jacobsen	PNNL	P8-34
D. K. Lutter	PNNL	P8-34
K. A. Poston	PNNL	P7-79
F. Jamison	Ecology	B5-18
H. T. Tilden	PNNL	P7-57
G. A. Williams	RL	A5-15
RCRA Files	PHMC	G1-27

ADMINISTRATIVE RECORD (Two Copies for Record):

300 Area Projects, H-0-7
 325 Hazardous Waste Treatment Unit, T-3-4
 305-B, S-3-2
 [Care of EDMC, LMSI (H6-08)]

Please send comments/changes on distribution list to:
 DK Lutter, delores.lutter@pnl.gov, (P8-34), (509) 376-5631

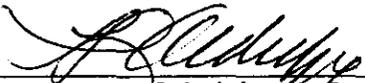
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EDMC

Meeting Minutes Transmittal

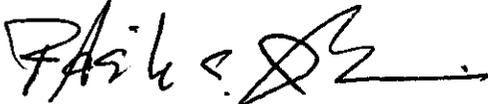
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Project Managers Meeting
Federal Building, Room 554
Richland, Washington
July 19, 2001
3:00 p.m. to 3:30 p.m.

The undersigned indicate by their signatures that these meeting minutes reflect the actual occurrences of the above dated Unit Managers Meeting.



Theresa L. Aldridge, Project Manager, RL

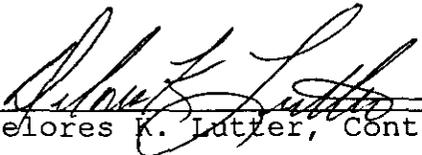
Date: 8/23/2001



Frederick Jamison, 300 Area Project Manager, Washington State
Department of Ecology

Date: 08-23-01

Waste Management Project /PNNL Facilities Project Meeting, PNNL
Concurrence



Delores K. Luttrell, Contractor Representative, PNNL

Date: 8/23/01

Purpose: Discuss Permitting Process

Meeting Minutes are attached. The minutes are comprised of the following:

- Attachment 1 - Agenda
- Attachment 2 - Summary of Discussion and Commitments/Agreements
- Attachment 3 - Attendance List
- Attachment 4 - FY 2001 Performance Summary through March 2001

Attachment 1

Waste Management Project/PNNL Facilities Project Meeting Federal Building, Room 554 Richland, Washington

July 19, 2001
3:00 p.m. to 3:30 p.m.

AGENDA

1. Approval of May-June 300 Area PMM minutes. (Ecology/DOE-RL/PNNL)
2. Efficiency Issues (Ecology/DOE-RL) (T. Aldridge, DOE-RL)
3. General Discussion (Ecology/DOE-RL/PNNL)
 - 305-B & 325 HWTUs Quarterly Permit Modifications (T. Aldridge/DOE-RL, E. Grohs/PNNL)
 - Potential Class I permit modification to training plans. (T. Aldridge/DOE-RL; E Grohs/PNNL)
 - Class 2 Permit Modification for 325 HWTUs (T. Aldridge/DOE-RL, E. Grohs/J. Jacobsen/PNNL)
 - RLWS Status (T. Aldridge, DOE-RL)
 - Legacy Waste Status (T. Aldridge/DOE-RL, J. Bumgardner/PNNL)
4. Action Items (Ecology/DOE-RL/PNNL)
 - Place Class II 325 HWTU Status on agenda
Action: D. Lutter/PNNL
CLOSED
 - Include diagram of room 524 location in May-June PMM minutes.
Action: D. Lutter/PNNL
CLOSED
 - Copy of E-Mail sent to Ecology regarding the addition of room 524 to the 325 HWTUs added to May-June PMM minutes.
Action: H. Tilden/PNNL
CLOSED
5. Budget Status (J. Stangeland, PNNL)
6. Set Next Project Managers Meeting (Ecology/DOE-RL/PNNL)
August 23, 2001
Federal Building/Room 590
3:00-3:30 pm

Proposed topics may be submitted to D. K. Lutter, e-mail delores.lutter@pnl.gov,
(Work) 376-5631, (Fax) 373-5744.

Attachment 2

Waste Management Project/PNNL Facilities Project Meeting
Federal Building, Room 590A
Richland, Washington

July 19, 2001
3:00 p.m. to 3:30 p.m.

1. Approval of May-June Area PMM Minutes

The May-June 21, 2001 Project Manager Meeting (PMM) minutes will be signed at the August 23, 2001 PMM.

2. Efficiency Issues

There were no efficiency issues noted.

3. General Discussion

- 305-B & 325 HWTUs Quarterly Permit Modifications

G. Grohs (PNNL) stated that the 3rd quarter class one modifications for the 305-B and 325 HWTU permit applications were submitted to Ecology for review and that during the week of June 11, 2001 redline strikeout versions of the proposed changes were submitted to Ecology. The final permit modifications were submitted to Ecology by DOE-RL on July 10, 2001.

One year ago PNNL submitted a generic training plan that Ecology rejected and were then instructed by Ecology to hold off on making any training plan modifications. Since it has been over one year now, PNNL would like to make basic class one administrative changes to the 305B and HWTUs training plans. If PNNL makes those changes and submits them to Ecology, will they be rejected? M. Anderson-Moore (Ecology) stated she would let G. Grohs (PNNL) know Monday July 23, 2001. G. Grohs (PNNL) stated the proposed changes would be made to the existing chapters and not any modified chapters.

- Class 2 Permit Modification for 325 HWTUs

G Grohs (PNNL) stated that at the last PMM PNNL indicated their plans to add room 524 to the permitted space. PNNL will be adding an adjacent room to the existing suite. M. Anderson-Moore (Ecology) stated that Ecology would need more time to determine if Ecology can issue a temporary authorization for this modification. G. Grohs (PNNL) suggested it might be beneficial for Ecology to set up a meeting with PNNL to discuss this modification. M. Anderson-Moore (Ecology) agreed. G Grohs (PNNL) will schedule something for July 30th or 31st for this meeting.

- RLWS Status

T. Aldridge (DOE-RL) stated that a decision may be made for presentation at the August PMM.

- Legacy Waste Status

J. Bumgardner (PNNL) reported that a total of 59 liters of liquid have been grouted and packaged out of the 604 glove box and 20 liters of resin and liquid remain to be removed pending analytical results. It is anticipated that everything will be packaged and removed from the glove box this year.

J. Bumgardner (PNNL) stated that 6 special case waste drums were shipped on June 28th. It was the first shipment made in this particular kind of drum, and it is especially notable because it is the proof of a concept on a whole drum system that worked very well. A total of 11 drums were planned to be shipped, but at the last moment 5 drums were determined to not meet the criteria for shipment. Ways to ship these 5 drums are currently being worked on.

PNNL is currently grouting the fuel fragments that remain in special case waste. The grouting, packaging and NDA of all fuel fragments will be completed by the end of July. This will put PNNL on track to complete PNNL's portion of TPA Milestones, particularly M-92-16, by the end of the calendar year.

PNNL completed sampling of the 323 tank and have completed plans for disposal of 12,000 gallon of liquid to the ETF in the 200 area. Equipment has been purchased, procedures have been written and PNNL anticipates shipping the material in early August. There will be three 4,000-gallon shipments. Once all the liquid has been shipped, the heel will be grouted in order to stabilize any solids that are left.

The last item J. Bumgardner (PNNL) covered was the transfer of excess facilities. Over a period of time PNNL will shutdown approximately 100 facilities. Of those, 70 have transferred leaving 29. Of the 29, PNNL anticipates transferring 24 to Fluor by August 15th. Of the 24, two of them are on the LDR report, 3708 and 314. The five remaining buildings are 331B, 331 Dog Run, 614 Byers Landing, 1614D3, and 1615D3.

4. Action Items

There were no past action items to status.

M. Anderson-Moore (Ecology)

Notify G Grohs (PNNL) if Ecology was going to reject the previously submitted training plan and if PNNL could go ahead and submit modifications to the existing training plan for PNNL facilities.

OPEN

G. Grohs to set up meeting and tour with Ecology of 325 HWTUs Class II permit modifications.

Meeting and tour was held on June 30th.

CLOSED

M. Anderson-Moore (Ecology) to let PNNL know if a temporary authorization will be given for the 325 HWTUs Class II modifications.

OPEN

5. Budget Status

J. Stangeland (PNNL) provided a handout of the PNNL FY 2001 performance summary through June 2001 (Attachment No.4). J. Stangeland noted that there was a reporting error on the line for S&M Miscellaneous facilities that skews PNNL's percentages upwards on the budget status print out. PNNL is working to correct this by the next PMM.

PNNL was authorized 13.7 million dollars through June 2001, and is expecting a budget at completion of 15.6 million dollars. Total BCWS through June is \$10.7 million. PNNL actually accomplished or performed \$9.4 million of that at a cost of \$9.2 million.

The overall cost variance shown is two percent and a schedule variance of about 12 percent, which is skewed due to the reporting error that is being worked on. PNNL is actually within the established 10 percent cost and schedule variance thresholds.

The majority of significant variances by projects are schedule variances. Under RPL Storage and Maintenance there is a 15 percent schedule variance due to a delay in their HVAC switchgear procurement.

The LR56 delayed shipment is still contributing to a 14 percent schedule variance which is also attributed to the timing and waste handling for shipment, which usually happens toward the end of the fiscal year. PNNL expects to recover that schedule.

The other outlier is under program management, Waste Management Operations Compliance PM with a cost variance of 34 percent. That is due to less effort required than expected on planned activities, so those funds, approximately \$260K, will be redirected to any short falls in other projects. PNNL is in the middle of a change request to reallocate those funds.

6. Set Next Meeting Date

The next PMM was scheduled for August 23, 2001

3:00 - 3:30 p.m.

Room 590 in the Federal Building, Richland, Washington.

Proposed topics may be submitted to D.K. Lutter, e-mail delores.lutter@pnl.gov, 376-5631, 376-6663 (fax).

Attachment 4

**Waste Management Project/PNNL Facilities Project Managers Meeting
Federal Building, Room 554
Richland, Washington**

**July 19, 2001
3:00 p.m. to 3:30 p.m.**

**PNNL WMOC Program
FY 2001 Performance Summary
Thru June 2001**

7/19/2001

Subactivity	Type	SubAcct	Expected Authorized Funds	Incremental Authorized Funds	BAC	BCWS FYTD	BCWP FYTD	ACWP FYTD	CV FYTD	CV %	SV FYTD	SV %	
RLST01	Reserve	OP/CE	17641D	-18,416	472,577	0	0	0	0		0		
8410-0	Reserve 8410	OP/CE	11769/19177	5,662	5,662	0	0	0	0		0		
	<i>subtotal</i>			<i>-12,754</i>	<i>478,239</i>								
RL-ST01-3	RPL S&M	OP	22547A	3,903,642	2,991,601	3,903,642	2,845,304	2,419,900	2,575,273	-155,373	-6	-425,404	-15
RL-ST01-3	S&M Misc Facilities	OP	18698B	1,448,156	1,227,426	1,448,156	476,255	282,300	437,322	-155,022	-55	-193,955	-41
RL-ST01-2	Waste Operations -Current Generation	OP	31355A/ 17629C	3,949,069	2,890,277	3,949,069	2,964,761	2,541,300	2,416,935	124,365	5	-423,461	-14
RL-ST01-2	Waste Operations - Hazardous & Misc Waste	OP	31355A	2,018,112	1,369,880	2,018,112	1,499,987	1,417,700	1,357,071	60,629	4	-82,287	-5
RL-ST01-2	Waste Operations - Rad Waste & Material Transportation	OP	17629C	1,765,657	1,520,397	1,765,657	1,299,474	1,123,600	1,059,864	63,736	6	-175,874	-14
RL-ST01-2	Waste Operations -LR56 Shipment	OP		165,300	0	165,300	165,300	0	0	0	0	-165,300	-100
RL-ST01-2	Effluent Management	OP	19173A	2,261,072	2,195,764	2,261,072	1,655,533	1,564,900	1,508,162	56,738	4	-90,633	-5
RL-ST01-1	Environmental Compliance Technical Support Services	OP	26165A	1,654,848	1,481,228	1,654,848	1,197,570	1,083,300	1,048,030	35,270	3	-114,270	-10
RL-ST01-1	WM Operations Compliance PM	OP	19958B	1,052,956	877,078	1,052,956	723,070	777,114	516,465	260,649	34	54,044	7
RL-ST01-4	Waste Management - Legacy Waste	OP	28029A	1,348,079	1,548,692	1,348,079	807,151	724,600	704,678	19,922	3	-82,551	-10
Operating Total				15,605,068	13,705,668	15,617,822	10,669,644	9,393,414	9,206,866	186,548	2	-1,276,230	-12
RL-ST01-3	RLWS (FY 2001 only)	GPP	24277A 24278A	12,422	12,422	0	0	0	-510	510	0	0	0
Total				15,617,490	13,718,090	15,617,822	10,669,644	9,393,414	9,206,356	187,058	2	-1,276,230	-12
WMOC Program Total				15,617,490	13,718,090	15,617,822	10,669,644	9,393,414	9,206,356	187,058	2	-1,276,230	-12

CPI (p) = 0.98 how much one planned dollar actually costs
 CPI (e) = 1.02 > 1 = under costs; < 1 = over costs
 SPI (e) = 0.88 > 1 = ahead of schedule; < 1 = behind schedule
 Program Completed % = 60.15%