

Meeting Minutes Transmittal

WASTE MANAGEMENT PROJECT/PNNL FACILITIES PROJECT MEETING
 Federal Building, Room 249
 Richland, Washington

April 18, 2002
 3:00 p.m. to 3:30 p.m.

Distribution:

T. L. Aldridge	RL	K8-50
M. Anderson-Moore	Ecology	B5-18
J. V. Stangeland	PNNL	K9-26
E. L. Grohs	PNNL	K3-75
A. K. Ikenberry	PNNL	P7-79
J. D. Jacobsen	PNNL	P8-34
D. K. Lutter	PNNL	K3-75
F. Jamison	Ecology	B5-18
H. T. Tilden	PNNL	K3-75
G. A. Williams	RL	A5-15
W. J. Bjorklund	PNNL	P7-70
RCRA Files	PHMC	N1-25

ADMINISTRATIVE RECORD (Two Copies for Record):

✓ 300 Area Projects, H-0-7
 325 Hazardous Waste Treatment Units, T-3-4
 305-B, S-3-2
 [Care of EDMC, LMSI (H6-08)]

Please send comments/changes on distribution list to:
 DK Lutter, delores.lutter@pnl.gov, (K3-75), (509)372-6531

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EDMC

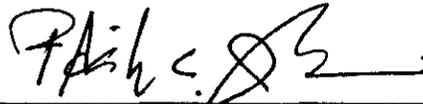
Meeting Minutes Transmittal

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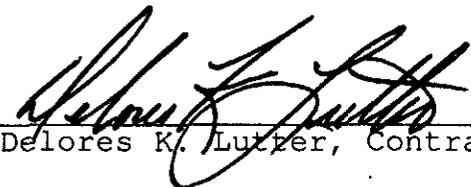
April 18, 2002
3:00 p.m. to 3:30 p.m.

The undersigned indicate by their signatures that these meeting minutes reflect the actual occurrences of the above dated Unit Managers Meeting.

 Date: 5/16/02
Theresa L. Aldridge, Project Manager, RL

 Date: 05/16/02
Frederick Jamison, 300 Area Project Manager, Washington State
Department of Ecology

Waste Management Project /PNNL Facilities Project Meeting, PNNL
Concurrence

 Date: 05/16/02
Delores K. Lutzer, Contractor Representative, PNNL

Purpose: Discuss Permitting Process

Meeting Minutes are attached. The minutes are comprised of the following:

- Attachment 1 - Agenda
- Attachment 2 - Summary of Discussion and Commitments/Agreements
- Attachment 3 - Attendance List
- Attachment 4 - Budget Status

Attachment 1

Waste Management Project/PNNL Facilities Project Meeting
Federal Building/Room 248
Richland, Washington

April 18, 2002
3:00 p.m. to 3:30 p.m.

AGENDA

1. Approval of past minutes. (Ecology/DOE-RL/PNNL)
2. Efficiency Issues (Ecology/DOE-RL) (T. Aldridge, DOE-RL)
3. General Discussion (Ecology/DOE-RL/PNNL)
 - 305-B & 325 HWTUs Quarterly Permit Modifications (T. Aldridge/DOE-RL, E. Grohs/PNNL)
 - Class 2 Permit Modification for 325 HWTUs (T. Aldridge/DOE-RL, E. Grohs/J. Jacobsen/PNNL)
 - RLWS Status within 325 Building(T. Aldridge, DOE-RL)
 - Legacy Waste Status (T. Aldridge/DOE-RL, W. Bjorklund/PNNL)
 - Status on listed waste ONO (Aldridge/DOE-RL, H. Tilden/PNNL)
4. Action Items (Ecology/DOE-RL/PNNL)
 - T. Aldridge(DOE-RL) to telephone Ecology if there are any changes to the RLWS status within 325 building.
 - OPEN
5. Budget Status (J. Stangeland, PNNL)
6. Set Next Project Managers Meeting (Ecology/DOE-RL/PNNL)
 - May 16, 2002
 - Ecology Office,
 - Kennewick, Washington
 - 3:00 - 3:30 p.m.

Proposed topics may be submitted to D. K. Lutter, e-mail delores.lutter@pnl.gov,
(Work) 372-6531, (Fax) 372-6266

Attachment 2
Waste Management Project/PNNL Facilities Project Meeting
Federal Building/Room 248
Richland, Washington

April 18, 2002
3:00 p.m. to 3:30 p.m.

1. Approval of Past Minutes

The March 21, 2002 Project Manager Meeting (PMM) minutes were approved. F. Jamison (Ecology) was not able to attend the PMM and will sign the minutes at a later time.

2. Efficiency Issues

There were no efficiency issues to address.

3. General Discussion

- 305-B & 325 HWTUs Quarterly Permit Modifications

E. Grohs (PNNL) reported that the next quarterly permit modifications, which will include the Building Emergency Plans for 305-B and 325 HWTU, will be delivered to Ecology on or before July 10, 2002. H. Tilden (PNNL) noted that PNNL received Ecology's approval letter for the previous quarter's Class 1 modifications.

- Class 2 Permit Modification for 325 HWTUs

M. Anderson-Moore (Ecology) stated that the 325 HWTU Class 2 permit modifications have been reviewed, and Ecology will be sending an approval letter by the end of next week (4/26/02).

- RLWS Status within 325 Building

T. Aldridge (DOE-RL) reported that a recommendation regarding the ALARA assessment is in the process of being presented to RL.

- Legacy Waste Status

B. Bjorklund (PNNL) reported that the last five drums of the PNNL special case waste were shipped to Central Waste Complex last month (March 2002). This completes PNNL's portion of TPA milestone M-92-16 four years ahead of schedule.

Another significant accomplishment was the repackaging of a large plutonium source (30 grams) that had exceeded its "projected" design life. It was cut open, repackaged in a new container, rewelded and leak checked and then placed in a shipping cask. As soon as a transport vehicle is available the cask will be shipped off-site. A transport vehicle is anticipated to be on-site before the end of the FY.

Attachment 2
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April 18, 2002
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- Status on listed waste ONO

H. Tilden (PNNL) reported that a meeting was held last week with Ecology pertaining to the preparation of a contained-in determination request. In response to Ecology's requests during the meeting, PNNL has several action items, including the development of a sampling and analysis plan. This subject will continue to be updated.

4. Action Items

T. Aldridge (DOE-RL) to telephone Ecology if there are any changes to the RLWS status within 325 building.

This action will remain open.

5. Budget Status

J. Stangeland (PNNL) provided a second-quarter budget report. The operating totals for the cost variances are about 11 percent, and the schedule variance is at negative six percent.

The RPL Surveillance and Maintenance has several efficiencies in its project, including less-than-planned cost and fewer repairs than expected. Effluent Management is getting started after some delays on the stack studies. Waste Management & Operations - Compliance Program Management has costs less than planned, at 19 percent cost variance. The Surveillance and Maintenance Miscellaneous Facilities is behind schedule in the 331-B Facility demolition, but it is expected to be completed by the end of the fiscal year (9/02). Legacy Waste has several efficiencies.

6. Set Next Meeting Date

The next PMM was scheduled for May 16, 2002, at 3:00 p.m. at the Ecology office in Kennewick, Washington.

Proposed topics may be submitted to D.K. Lutter, e-mail delores.lutter@pnl.gov, 372-6531, 372-6266(fax).

Attachment 4

**Waste Management Project/PNNL Facilities Project Managers Meeting
Federal Building, Room 249
Richland, Washington**

**April 18, 2002
3:00 p.m. to 3:30 p.m.**

**PNNL WMOC Program
FY 2002 Cost and Schedule Performance Summary
Thru March 2002**

4/10/02

Subactivity	Type	Subacct	Expected Authorized Funds	Incremental Authorized Funds	BAC	BCWS FYTD	BCWP FYTD	ACWP FYTD	CV FYTD	CV %	SV FYTD	SV %
RL-SS01-1 RPL S&M	OP	22547	5,060,549	2,264,518	5,060,549	2,646,305	2,468,539	2,082,460	386,079	16	-177,766	-7
RL-SS01-2 Waste Operations - Current Generation	OP	31355/ 17629	4,054,613	2,184,951	4,054,613	1,975,579	1,884,900	1,788,198	96,702	5	-90,679	-5
RL-SS01-2 Waste Operations - Hazardous & Misc Waste	OP	31355	2,207,551	1,141,916	2,207,551	1,068,674	1,044,400	968,276	76,124	7	-24,274	-2
RL-SS01-2 Waste Operations - Rad Waste & Material Transportation	OP	17629	1,847,062	1,043,035	1,847,062	906,905	840,500	819,922	20,578	2	-66,405	-7
RL-SS01-3 Effluent Management	OP	19173	2,499,913	1,086,216	2,499,913	1,143,507	1,026,000	929,341	96,659	9	-117,507	-10
RL-SS01-4 Environmental Compliance Technical Support	OP	26165	1,508,640	920,156	1,508,640	691,502	690,300	655,883	34,417	5	-1,202	0
RL-SS01-5 WM Operations Compliance PM	OP	19958	941,988	521,763	941,988	367,532	334,824	271,563	63,261	19	-32,708	-9
RL-SS01-6 S&M Misc Facilities	OP	18698	551,824	322,805	551,824	133,429	52,100	50,772	1,328	3	-81,329	-61
RL-SS01-6 Waste Management - Legacy Waste	OP	28029	1,463,000	0	1,463,000	579,179	631,900	507,010	124,890	20	52,721	9
Operating Total			16,080,527	8,456,813	16,080,527	7,537,033	7,088,563	6,285,228	803,335	11	-448,470	-6
WMOC Mgmt Reserve	OP/CE	0	157,356	0	157,356							
WMOC Program Total			16,237,883	8,456,813	16,237,883	7,537,033	7,088,563	6,285,228	803,335	11	-448,470	-6

CPI (p) = 0.89 how much one planned dollar actually costs
CPI (e) = 1.13 >1 = under costs; <1 = over costs
SPI (e) = 0.94 >1 = ahead of schedule; <1 = behind schedule
Program Completed % = 44.08%