

Meeting Minutes Transmittal

WASTE MANAGEMENT PROJECT/PNNL FACILITIES PROJECT MEETING
Federal Building, Room 248
Richland, Washington

October 17, 2002
3:00 p.m. to 3:30 p.m.

Distribution:

| | | |
|-------------------|---------|-------|
| T. L. Aldridge | RL | K8-50 |
| M. Anderson-Moore | Ecology | B5-18 |
| J. V. Stangeland | PNNL | K9-26 |
| E. L. Grohs | PNNL | K3-75 |
| A. K. Ikenberry | PNNL | P7-79 |
| P. J. Crane | PNNL | P7-68 |
| D. K. Lutter | PNNL | P8-08 |
| F. Jamison | Ecology | B5-18 |
| H. T. Tilden | PNNL | K3-75 |
| E. B. Dagan | RL | A5-15 |
| W. J. Bjorklund | PNNL | P7-70 |
| RCRA Files | PHMC | N1-25 |

RECEIVED
 DEC 02 2002
EDMC

ADMINISTRATIVE RECORD (Two Copies for Record):

300 Area Projects, H-0-7
 325 Hazardous Waste Treatment Units, T-3-4
 305-B, S-3-2
 [Care of EDMC, LMSI (H6-08)]

Please send comments/changes on distribution list to:
 DK Lutter, delores.lutter@pnl.gov, (K3-75), (509)376-5631

Meeting Minutes Transmittal

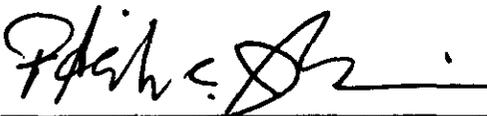
WASTE MANAGEMENT PROJECT/PNNL FACILITIES PROJECT MEETING
Federal Building, Room 248
Richland, Washington

October 17, 2002
3:00 p.m. to 3:30 p.m.

The undersigned indicate by their signatures that these meeting minutes reflect the actual occurrences of the above dated Unit Managers Meeting.

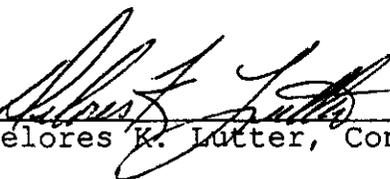


Theresa L. Aldridge, Project Manager, RL Date: 11-21-02



Frederick Jamison, 300 Area Project Manager, Washington State Department of Ecology Date: 11-21-02

Waste Management Project /PNNL Facilities Project Meeting, PNNL Concurrence



Delores K. Lutter, Contractor Representative, PNNL Date: 11/21/02

Purpose: Discuss Permitting Process

Meeting Minutes are attached. The minutes are comprised of the following:

- Attachment 1 - Agenda
- Attachment 2 - Summary of Discussion and Commitments/Agreements
- Attachment 3 - Attendance List
- Attachment 4 - Budget Status

Attachment 1

Waste Management Project/PNNL Facilities Project Meeting
Federal Building, Room 248
Richland, Washington

October 17, 2002
3:00 p.m. to 3:30 p.m.

AGENDA

1. Approval of past minutes. (Ecology/DOE-RL/PNNL)
2. Efficiency Issues (Ecology/DOE-RL) (T. Aldridge, DOE-RL)
3. General Discussion (Ecology/DOE-RL/PNNL)
 - 305-B & 325 HWTUs Quarterly Permit Modifications (T. Aldridge/DOE-RL, E. Grohs/PNNL)
 - Class 2 Permit Modification for 325 HWTUs (Ecology/T. Aldridge, DOE-RL/H. Tilden, PNNL)
 - RLWS Status within 325 Building (T. Aldridge, DOE-RL)
 - Legacy Waste Status (T. Aldridge/DOE-RL, W. Bjorklund/PNNL)
 - Status on listed waste ONO (T. Aldridge/DOE-RL, H. Tilden/PNNL)
 - Discuss Agenda Items (DOE-RL, Ecology, PNNL)
4. Action Items (Ecology/DOE-RL/PNNL)

T. Aldridge (DOE-RL) to telephone Ecology if there are any changes to the RLWS status within 325 building.
OPEN. This action will remain open.
5. Budget Status (J. Stangeland, PNNL)
6. Set Next Project Managers Meeting (Ecology/DOE-RL/PNNL)

November 21, 2002
Ecology Kennewick Office
Kennewick, Washington
3:00 - 3:30 p.m.

Proposed topics may be submitted to D. K. Lutter, e-mail delores.lutter@pnl.gov,
(Work) 376-5631, (Fax) 376-2329

Attachment 2
Waste Management Project/PNNL Facilities Project Meeting
Federal Building, Room 248
Richland, Washington

October 17, 2002
3:00 p.m. to 3:30 p.m.

1. Approval of Past Minutes

The September 19, 2002 Project Manager Meeting (PMM) minutes were signed by RL and the contractor. The Ecology representative who approves the minutes was not present at the PMM to sign. The minutes will be provided to Ecology for approval.

2. Efficiency Issues

There were no new efficiency issues to address.

3. General Discussion

- 305-B & 325 HWTUs Quarterly Permit Modifications

G. Grohs (PNNL) reported that the 305-B and 325 HWTU quarterly permit modifications were transmitted to Ecology on or about October 10, 2002. The next quarterly permit mods will be transmitted to Ecology by January 10, 2003.

- Class 2 Permit Modification for 325 HWTUs

G. Grohs reported that the Class 2 permit modification public comment period is ongoing and will run through November 4, 2002. A public meeting was held on October 8, 2002, and there was one public member present.

- RLWS Status within 325 Building

T. Aldridge (RL) reported no change in the status of the RLWS. It is anticipated that administrative closure will be recommended, but RL has not received a recommendation.

- Legacy Waste Status

B. Bjorklund (PNNL) stated that all of the legacy waste items packaged in FY-02 have been placed in the waste management system, and will be shipped during the FY-03. The DOE budget is currently under continuing resolution and until FY-03 budgets are formally approved PNNL cannot begin "new" work. Many FY-03 legacy waste projects are in the planning phase.

A carryover activity from FY-02 includes shipment of a large plutonium source. The DOE is waiting for a transport vehicle at Hanford, which involves a nationwide scheduling issue.

Some of the new activities anticipated for the start of FY-03 include: dismantling several fume hoods and glove boxes for removal from the 325 building; characterization and shipment of

three large shipping casks (called bowling ball casks); removal of a radon generating system from one of the facilities; and cleaning out another glove box in 325. Phase I of that glove box cleanout was completed two years ago at which time all liquids were removed, and the next phase will be removing solid equipment pieces.

The PNNL Legacy Waste Disposal Project has managed approximately 6,500 items out of a total of ~ 7,000 legacy items since its inception.

B. Bjorklund noted that nine metal and wood towers in the 200 Area have been removed. Some of the towers were 140 feet tall. The metal will be recycled by FH, and ~48,000 pounds of debris was removed from the site. There were no rad issues, and the project was completed a year ahead of schedule.

M. Anderson-Moore (Ecology) inquired about the dog kennel area, which had been reported on in the previous PMMs. B. Bjorklund responded that the facility (331-B) has been demolished and the site cleaned up.

- Status on listed waste ONO

G. Grohs reported that PNNL is preparing the documentation package that Ecology requested. Once the final sampling analysis is received, the complete package will be submitted to Ecology in approximately one to two months.

Ecology has requested that DOE-RL/PNNL provide a completed SEPA checklist to support the Class 2 modification request adding Room 524 to the HWTUs. DOE-RL/PNNL will provide this checklist prior to Ecology's permit decision and is planning to provide it shortly. An action was generated for H. Tilden (PNNL) to provide a SEPA checklist to Ecology.

- Discuss agenda items

The purpose of this discussion topic is to provide Ecology with an opportunity to suggest future agenda items or revisions to existing ones. This topic will be discussed in upcoming PMMs. M. Anderson-Moore suggested providing a status on pollution prevention control (P2).

4. Action Items

T. Aldridge (DOE-RL) to telephone Ecology if there are any changes to the RLWS status within 325 building.
This action will remain open.

H. Tilden to provide SEPA checklist to Ecology prior to Ecology's permit decision.
Open.

5. Budget Status

J. Stangeland (PNNL) provided a quarterly budget status (Attachment #), which was the final report for FY 2002. The overall program cost variance was about seven percent, and about

minus one percent on the schedule variance for the fiscal year. The RPL Surveillance and Maintenance Project was slightly over 10 percent cost variance due to several efficiencies, The RPL Miscellaneous Facility Surveillance & Maintenance Project and Program Management also had significant cost under runs. The FY 02 carryover funds are expected to be allocated to cover shortfalls in the FY 03 priority projects.

PNNL is expecting about the same amount of funding for FY `03 that was received in FY `02. Overall, FY `02 was considered a good-performing year.

T. Aldridge noted that direct funding for waste management activities (EM-40) will be revised for FY '03, and the future budget presentations will reflect different projects.

6. Set Next Meeting Date

The next PMM was scheduled for November 21, 2002, at 3:00 p.m. at the Ecology Office in Kennewick, Washington.

Proposed topics may be submitted to D.K. Lutter, e-mail delores.lutter@pnl.gov, 376-5631, 376-2329 (fax).

Attachment 4

**Waste Management Project/PNNL Facilities Project Managers Meeting
Federal Building, Room 248
Richland, Washington**

**October 17, 2002
3:00 p.m. to 3:30 p.m.**

**PNNL WMOC Program
FY 2002 Cost and Schedule Performance Summary
Thru September 2002**

10/14/2002

| Subactivity | Type | SubAcct | Expected Authorized Funds | Total Authorized Funds | BAC | BCWS FYTD | BCWP FYTD | ACWP FYTD | CV FYTD | CV % | SV FYTD | SV % |
|---------------------------|--|----------------|---------------------------|------------------------|-------------------|-------------------|-------------------|-------------------|------------------|----------|-----------------|-----------|
| RL-SS01-1 | RPL S&M | OP 22547 | 5,059,854 | 4,664,518 | 5,059,854 | 5,059,854 | 5,059,939 | 4,525,630 | 534,309 | 11 | 85 | 0 |
| RL-SS01-2 | Waste Operations -Current Generation | OP 31355/17629 | 4,054,613 | 4,105,364 | 4,054,613 | 4,054,613 | 4,053,400 | 4,093,921 | -40,521 | -1 | -1,213 | 0 |
| RL-SS01-2 | Waste Operations - Hazardous & Misc Waste | OP 31355 | 2,207,551 | 2,162,329 | 2,207,551 | 2,207,551 | 2,207,000 | 2,081,050 | 125,950 | 6 | -551 | 0 |
| RL-SS01-2 | Waste Operations - Rad Waste & Material Transportation | OP 17629 | 1,847,062 | 1,943,035 | 1,847,062 | 1,847,062 | 1,846,400 | 2,012,871 | -166,471 | -9 | -662 | 0 |
| RL-SS01-3 | Effluent Management | OP 19173 | 2,499,617 | 2,499,916 | 2,499,617 | 2,499,617 | 2,499,200 | 2,487,125 | 12,075 | 0 | -417 | 0 |
| RL-SS01-4 | Environmental Compliance Technical Support Services | OP 26165 | 1,508,640 | 1,472,156 | 1,508,640 | 1,508,640 | 1,508,600 | 1,471,485 | 37,115 | 2 | -40 | 0 |
| RL-SS01-5 | WM Operations Compliance PM | OP 19958 | 941,988 | 821,763 | 941,988 | 941,988 | 836,924 | 612,334 | 224,590 | 27 | -105,064 | -11 |
| RL-SS01-6 | S&M Misc Facilities | OP 18698 | 551,824 | 458,408 | 551,824 | 551,824 | 426,600 | 201,213 | 225,387 | 53 | -125,224 | -23 |
| RL-SS01-6 | Waste Management - Legacy Waste | OP 28029 | 1,463,000 | 1,456,604 | 1,463,000 | 1,463,000 | 1,491,600 | 1,367,830 | 123,770 | 8 | 28,600 | 2 |
| Operating Total | | | 16,079,536 | 15,478,729 | 16,079,536 | 16,079,536 | 15,876,263 | 14,759,537 | 1,116,726 | 7 | -203,273 | -1 |
| WMOC Mgmt Reserve | | | OP/CE 12243AB | 157,356 | 1,311,205 | 157,356 | | | | | | |
| WMOC Program Total | | | 16,236,892 | 16,789,934 | 16,236,892 | 16,079,536 | 15,876,263 | 14,759,537 | 1,116,726 | 7 | -203,273 | -1 |

CPI (p) = 0.93 how much one planned dollar actually costs
CPI (e) = 1.08 >1 = under costs; <1 = over costs
SPI (e) = 0.99 >1 = ahead of schedule; <1 = behind schedule
Program Completed % = 98.74%