



ANDREA BEATTY-RINKER

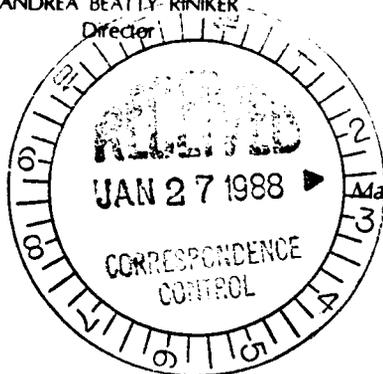
Director

STATE OF WASHINGTON

DEPARTMENT OF ECOLOGY

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January 19, 1987



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Mr. Michael J. Lawrence, Manager
 U.S. Department of Energy
 Richland Operations Office
 P.O. Box 550
 Richland, Washington 99352

Dear Mr. Lawrence:

Over this last year we have seen a tremendous acceleration in demands for Hanford cleanup and compliance with environmental regulatory programs. I have been very pleased that we have finally put jurisdictional disputes in the past and can now get down to the business at hand. However, the task that lies ahead of us is one of major proportions from a standpoint of both planning and implementation. Of particular concern to Ecology is the fact that the states' response capabilities have been rapidly outstripped by the demands of the project. Ecology staff are already at the point where we cannot respond in an adequate fashion to the wide range of Hanford environmental activities demanding our attention. It is our belief that the support for these increasing efforts by Ecology should be borne by the USDOE as the responsible party for this exceptionally large and abnormally complex environmental initiative.

I am consequently submitting this letter, along with the enclosed listing of present project needs and cost, in order to accelerate progress towards an agreement between us which would provide funding for these Ecology activities. It is my hope that these discussions can continue, and that an appropriate agreement can be reached at the earliest possible date. Any such agreement would of course have to clearly disassociate Ecology's regulatory responsibilities and actions, and any performance under the agreement itself. I suggest that the details and format of any required documents be worked out by respective staff following our reaching a basic commitment.



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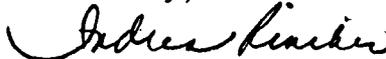
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Please note that the enclosed summary covers only those initial monies required to ensure that present initiatives continue through December of 1988 (\$611,565). Additional demands will undoubtedly be placed on Ecology as various environmental initiatives on the reservation progress and require our attention accordingly.

Your consideration of this initiative is appreciated. If you have any questions, please contact Roger Stanley at (206) 438-7020.

Sincerely,



Andrea Beatty Riniker
Director

Enclosure

cc: Marc Horton
John Littler
Terry Husseman
Curt Eschels
Warren Bishop
Charles Findley
Ron Lerch, WHC

WASHINGTON DEPARTMENT OF ECOLOGY
SUMMARY OF HANFORD PROJECT NEEDS AND COST
January, 1987

1. Immediate Project Needs:

These monies would support in part, critical planning activities and discussions regarding Hanford environmental compliance and cleanup. Failure to identify and acquire these funds prior to March, 1988 will jeopardize negotiations now in progress. Items included and associated costs are as follows:

a. Hanford Project Technical Coordinator

Responsibilities include the negotiation of technical planning documents which prioritize and outline Hanford facility environmental compliance schedules throughout the reservation. Activities focus on corrective action and hazardous waste management. The technical coordinator also provides technical assistance to Ecology staff, Hanford contractors, and management. This is a permanent Ecology position with an annual cost as follows:

Wages:	\$39,624
Benefits:	9,510
Overhead/Indirect:	19,099
Goods and Services:	4,000
Computer Equipment:	existing
Travel (ave.):	1,500
Training:	<u>1,000</u>
TOTAL/year:	\$74,733

b. Hanford Project Hydrogeologist

Responsibilities include working with the technical coordinator, USDOE, Westinghouse, and Battelle N.W. staff during negotiation of required compliance and cleanup agreements. The project hydrogeologist will also provide technical input to project compliance, cleanup, and permit development activities. This is a permanent Ecology position with an annual cost as follows:

Wages:	\$39,624
Benefits:	9,510
Overhead/Indirect:	19,099
Goods and Services:	4,000
Computer Equipment (1st year only):	10,000
Travel (ave.):	1,500
Training:	<u>1,000</u>
TOTAL/year:	\$84,733

c. Monies in Support of Contractor Review

Initial funding will allow the acceleration of presently stalled facility permit application review, comment, and development. Acquisition will enhance the understanding of the level of detail required for compliance and will in turn improve the quality of critical Hanford facility applications now in planning or early developmental stages. Initial first year grant needs under this category: \$150,000

d. Monies in Support of Accelerated Travel Needs Associated With the Hanford Project

These monies would support the abnormal demand for travel and meetings with involved staff. Acquisition will enable project staff to participate more fully during the negotiation of presently developing major agreements. These monies would also be utilized in coordinating and having input to developing cleanup and waste management policy and requirements having direct bearing on the Hanford project. First year cost projected at \$35,000.

e. Monies for Acquisition of Project Equipment (telefax machine)

These monies would enable Ecology project staff, USDOE, and EPA to transmit documents by wire (an ability often called for). Cost projected at \$3,000.

TOTAL COST, IMMEDIATE PROJECT NEEDS: \$347,466

2. Second Half CY 1988 Project Needs:

Monies needed to support Ecology's Hanford project through December 1988. The following are in addition to those identified as immediate needs under section one. These additional monies would need to be available no later than July 1, 1988. Costs under this category are as follows:

<u>Hanford Project Manager</u>		Cost During Second Half of CY 1988
Wages:	\$39,624	
Benefits:	9,510	
Overhead/Indirect:	19,099	
Goods and Services:	4,000	
Computer Equipment:	existing	
Travel (ave.):	1,500	
Training:	1,000	
TOTAL/year	\$74,733	\$37,367

b. RCRA Permits Staff

Wages:	\$35,904	
Benefits:	\$ 8,617	
Overhead/Indirect:	\$17,306	
Goods and Services:	\$ 4,000	
Computer Equipment:	\$ 7,000	
Travel (ave.):	\$ 1,500	
Training:	<u>\$ 1,000</u>	
TOTAL/year	\$75,327	\$ 37,664

c. RCRA Permits Staff

Wages:	\$30,960	
Benefits:	7,430	
Overhead/Indirect:	14,923	
Goods and Services:	4,000	
Computer Equipment:	7,500	
Travel (ave.):	1,500	
Training:	<u>\$ 1,000</u>	
TOTAL/year:	\$67,313 (ea.)	

X 2 (two permit writers): \$134,626/year \$ 67,313

d. RCRA Compliance Inspector

Wages:	\$30,960	
Benefits:	7,430	
Overhead/Indirect:	14,923	
Goods and Services:	4,000	
Computer Equipment:	7,500	
Travel (ave.):	1,500	
Training:	<u>\$ 1,000</u>	
TOTAL/year	\$67,313	\$ 33,657

e. HWCU (CERCLA) Staff

Wages:	\$30,960	
Benefits:	7,430	
Overhead/Indirect:	14,923	
Goods and Services:	4,000	
Computer Equipment:	existing	
Travel (ave.):	1,500	
Training:	<u>\$ 1,000</u>	
TOTAL/year:	\$67,313	\$ 33,657

f. Water Quality Permits/Compliance Staff

Wages:	\$30,960	
Benefits:	7,430	
Overhead/Indirect:	14,923	
Goods and Services:	4,000	
Computer Equipment:	7,500	

Travel (ave.):	1,500	
Training:	<u>1,000</u>	
TOTAL/year:	\$67,313	\$ 33,657

g. Clerical Staff

Wages:	\$18,912	
Benefits:	4,539	
Overhead/Indirect:	9,116	
Goods and Services:	4,000	
Computer Equipment:	2,500	
Travel (ave.):	1,500	
Training:	<u>1,000</u>	
TOTAL/year:	\$41,567	\$ 20,784

TOTAL PROJECT NEEDS DURING SECOND HALF OF CY 1988: \$264,099

NOTE: Other costs during the latter half of CY 1988 have been included under section 1., Immediate Needs. They include monies for contractor support, additional travel funds, and equipment.

PROJECT NEEDS, GRAND TOTAL, calendar year 1988 : \$611,565
