

1228719  
[0082108H]

**FINAL**

Office of River Protection

Tri-Party Agreement

Monthly Summary Report

February 2015



**Office of River Protection  
Tri-Party Agreement Milestone Review**

**February 2015 (Monthly Summary Report/Project Earned Value Management System reflects  
December 2014 information)**

Page	Topic	Leads
1	Administrative Items/Milestone Status	Bryan Trimberger/Dan McDonald/Jeff Lyon
2	System Plan; M-062-40	DaBrisha Smith/Jeff Lyon/Dan McDonald
3	Acquisition of New Facilities; M-090-00 and M-047-00	Janet Diediker/Jeff Lyon/Dan McDonald
4	Supplemental Treatment and Part B Permit Applications; M-062-00, M-062-21, M-062-30, and M-062-45	Steve Pfaff/Jeff Lyon/Dan McDonald
5	242-A Evaporator Status	Richard Valle/Paul Hernandez/Jeff Lyon
6	Double-Shell Tank System Update	Jeremy Johnson/Jeff Lyon
6	Single-Shell Tank Integrity Assurance; M-045-91	Jeremy Johnson/ Jim Alzheimer
7	In Tank Characterization and Summary	Billie Mauss/Michael Barnes
9	Tank Operations Contract Overview	ORP TPA PMs/Jeff Lyon
17	Single-Shell Tank Corrective Action; M-045-22, M-045-50 series, M-045-60 series, and M-045-92	Chris Kemp/Jeff Lyon
18	Single-Shell Retrieval and Closure Program Tri-Party Agreement (TPA) Milestones Status; M-045-00 series	Chris Kemp/Jeff Lyon
20	Tank Waste Retrieval Work Plan Status	Chris Kemp/Jeff Lyon
21	Tank in TPA Appendix H, Status Tank Retrievals with Individual Milestones	Chris Kemp/Jeff Lyon
CD	Waste Treatment and Immobilization Plant (WTP) Overall TPA Summary and Milestone Status; see the U.S. Department of Energy, Office of River Protection Consent Decree 08-5085-FVS Monthly Summary Report for WTP Facility-specific information	Delmar Noyes/Dan McDonald

CD = Consent Decree 08-5085-FVS

Milestone	Title	Due Date	Completion Date	Status
<b>Fiscal Year 2015</b>				
M-062-40D	Submit System Plan	10/31/2014	10/31/2014	Completed
M-062-40ZZ	Submit One Time Tank Waste Supp Treatment Technologies Report	10/31/2014	Deleted on 08/12/2014	Deleted
M-045-91G-T03	Provide AOR Final Doc. for SSTs on 1,000,000 Gallon Tanks	10/31/2014	07/07/2014	Completed
M-045-91F-T04	Provide Report on 100-Series SSTs as having Leaked in RPP-32681	12/26/2014	11/14/14	Completed
M-045-61	Phase 2 RCRA Facility Investigation	12/31/2014	12/23/2014	Completed
M-045-86H	Submit Retrieval Data Report to Ecology for C-110	01/29/2015	08/06/2014	Completed
M-045-91G-T04	Provide AOR Final Doc. for SSTs on 55,000 Gallon Tanks	01/30/2015	12/3/2014	Completed
M-045-91B-T01	Provide Ecology report on the Concrete Core from Tank A-106 or alt	01/31/2015	12/3/2014	Completed
M-062-01AD	Submit Semi-Annual Compliance Report	1/31/2015	1/29/2015	Completed
M-045-91F-T02	Provide Report of Liner Failures for SSTs	03/31/2015		On Schedule
M-062-45-T01	Comp. Neg's 6-Mo After Last Issuance of System Plan	04/30/2015		On Schedule
M-062-45-ZZ	Negotiate a One Time Supplemental Treatment Selection	04/30/2015		On Schedule
M-062-45-ZZ-A	Convert M-062-31-T01 Thru M-062-34-T01 to Interim Milestones	04/30/2015		On Schedule
M-045-91F	Provide Summary Conclusions Report on Leak Integrity	06/30/2015		On Schedule
M-045-62	Phase 2 Corrective Measures Implementation Work Plan For WMA-C	06/30/2015		To Be Missed
M-045-92O	Barrier 3 Design/Monitoring Approval From Ecology	06/30/2015		On Schedule
M-045-91G	Provide Summary Conclusions Report of AOR for SSTs	07/28/2015		On Schedule
M-045-56K	Ecology and DOE Agree, at a Minimum, to Meet Yearly (By July)	07/31/2015		On Schedule
M-045-91H	Submit Change Pkg (if necessary) to est. Additional Milestones	07/31/2015		On Schedule
M-062-01AE	Submit Semi-Annual Compliance Report	7/31/2015		On Schedule
M-045-82	Submit Comp. Permit Modification Request for Tiers 1,2,3	09/30/2015		To Be Missed
M-045-91E	Provide SST Farms Dome Deflection Surveys Every Two Years	9/30/2015		On Schedule
<b>Fiscal Year 2016</b>				
M-045-92N	Construct Barriers 1 and 2 in 241-SX Farm	10/31/2015		On Schedule
M-062-01AF	Submit Semi-Annual Project Compliance Report	1/31/2016		On Schedule
M-047-07	CD-1 for Secondary Liquid Waste Treatment and CR for CD-2 to ECY	3/31/2016		On Schedule
M-090-13	CD-1 for Interim Hanford Storage Project and CR for CD-2 to ECY	3/31/2016		On Schedule
M-062-31-T01	Comp. Final Design & Submit RCRA Part B Permit Mod Request for Enhanced WTP & Supplemental Treatment	4/30/2016		On Schedule
M-045-92Q	Submit Barrier 4 Design/Monitoring Plan	6/30/2016		On Schedule
M-062-01AG	Submit Semi-Annual Project Compliance Report	7/31/2016		On Schedule
M-045-56L	Ecology And DOE A Ecology And DOE Agree, At A Minimum, To Meet Yearly (By July)	7/31/2016		On Schedule

Milestone	Title	Due Date	Completion Date	Status
AOR =	Analyses of Record.			
CD-1/-2 =	critical decision-1/-2			
CR =	change request.			
DOE =	U.S. Department of Energy.			
Ecology =	Washington State Department of Ecology.			
		RCRA =	Resource Conservation and Recovery Act.	
		SST =	single-shell tank.	
		TPA =	Tri-Party Agreement.	
		WMA-C =	Waste Management Area C.	

### System Plan

**M-062-40C, Select a minimum of three scenarios that will be analyzed in the system plan,**  
Due: December 15, 2013, Status: Completed on December 12, 2013.

**M-062-40D, Submit a system plan describing the disposition of all tank waste managed by ORP,**  
Due: October 31, 2014, Status: Completed on 10/31/2014.

**M-062-45-T01, Every six years, within six months after last revision of the System Plan, negotiate tank waste retrieval sequencing,**  
Due: April 30, 2015, Status: On schedule.

#### Significant Past Accomplishments:

1. On October 24, 2013, Washington State Department of Ecology (Ecology) and U.S. Department of Energy (DOE), Office of River Protection (ORP) signed the Tri-Party Agreement (TPA) Change Control Form M-62-13-02, moving out the due date for this embedded milestone from October 31, 2013 to December 15, 2013, for selection of three, or more, scenarios to be modeled in the System Plan.
2. Ecology has defined five scenarios to be analyzed in System Plan 7. Washington River Protection Solutions LLC (WRPS) has included a description of each scenario in the Selected Scenarios for the River Protection Project System Plan, Rev. 7 document released to ORP on December 4, 2013. See joint ORP and Ecology letter 13-TPD-0070, dated December 12, 2013, for completion and description of M-062-40C scenarios.
3. Detailed assumption review was completed, and has been approved by Ecology.
4. On February 11, 2014, DOE-ORP transmitted a letter (14-TPD-0003) to Washington River Protection Solutions LLC in response to letter (WRPS-1400313) to approve the use of Ecology's Appendix B, "Key Assumptions and Success Criteria," for the ORP 11242, River Protection Project System Plan, Rev. 7.
5. On February 13, 2014 Washington State Department of Ecology presented the five selected scenarios to the Hanford Advisory Board Tank Waste Committee.
6. Ecology, DOE-ORP and WRPS reviewed and provided comments for sections 1 and 2 of the System Plan 7 during the week of February 17, 2014.
7. Ecology, DOE-ORP and WRPS reviewed and provided comments for section 3 of the System Plan 7 during the week of March 21, 2014.
8. Ecology, DOE-ORP and WRPS reviewed and provided comments for Appendix C of the System Plan 7 during the week of April 1, 2014.
9. During the week of April 28, 2014, WRPS and DOE-ORP facilitated meetings for Ecology to define detail spending assumptions for Case 5.
10. On July 29, 2014, WRPS Case authors presented the results of the five cases to Ecology and DOE-ORP.
11. System Plan 7 was reviewed, all comments resolved and incorporated into the document.

12. On October 31, 2014, ORP transmitted System Plan 7 to Ecology.
13. ORP received Ecology's January 14, 2015 transmitted letter 15-NWP-004, regarding the Department of Ecology review of *River Protection System Plan*, ORP-11242, Revision 7.

**Significant Planned Actions in the Next 6 Months:****Issues:**

None.

**Acquisition of New Facilities**

**M-090-13, Submit Critical Decision-1 for Interim Hanford Storage Project and TPA Change Request for CD-2 to Ecology**, Due: March 31, 2016, Status: On Schedule. Created by TPA Change Control Form M-90-12-02, signed by ORP and Ecology on November 19, 2012, to "Submit to Ecology, a Conceptual Design Report Package (Critical Decision-1) for the Interim Hanford Storage Project (storage of the first two years of Hanford Site Immobilized High-Level Waste from WTP operations) and a TPA Change Request (in accordance with TPA Action Plan Section 12.0) to submit to Ecology, a Preliminary Design Report package (Critical Decision-2)."

**M-090-00, Acquire/Modify Facilities for Storage of Immobilized High-Level Waste (IHLW)**, Due: December 31, 2019, Status: On schedule.

**M-047-07, Submit CD-1 for Secondary Liquid Waste Treatment and Change Request (CR) for CD-2 to Ecology**, Due: March 31, 2016, Status: On Schedule. Created by TPA Change Control Form M-47-12-02, signed by ORP and Ecology on November 19, 2012, to "Submit to Ecology, a Conceptual Design Report package (Critical Decision-1) for the Secondary Liquid Waste Treatment Project and a TPA Change Request (in accordance with TPA Action Plan Section 12.0) to submit to Ecology, a Preliminary Design Report package (Critical Decision-2)."

**M-047-00, Complete Work Necessary to Provide Facilities for Management of Secondary Waste from the Waste Treatment and Immobilization Plant (WTP)**, Due: December 31, 2022, Status: On schedule.

**Significant Past Accomplishments:**

ORP and Ecology signed TPA Change Packages M-47-14-01 and M-90-14-01 on July 14, 2014 moving the due date for M-047-07 and M-090-13 to March 31, 2016.

**Significant Planned Actions in the Next 6 Months:**

None.

**Issues:**

None.

**Supplemental Treatment and Part B Permit Applications**

**M-062-40ZZ, Submit a one-time Tank Waste Supplemental Treatment Technologies Report if a supplemental treatment technology is proposed other than a second Low-Activity Waste (LAW), Due: October 31, 2014, Status: Deleted.\***

**M-062-45ZZ (designation for M-062-45 item #3), Negotiate a one-time supplemental treatment selection, Due: April 30, 2015, Status: On schedule. Negotiations are not yet underway.**

**M-062-45ZZ-A, Convert M-062-31-T01 through M-062-34-T01 to Interim Milestones, Due: April 30, 2015, Status: On schedule.**

**M-062-31-T01, Complete final design and submit Resource Conservation and Recovery Act Part B permit modification request, Due: April 30, 2016, Status: On schedule.**

**M-062-32-T01, Start construction of supplemental vitrification treatment facility and/or WTP enhancements, Due: April 30, 2018, Status: On schedule.**

**M-062-33-T01, Complete construction of supplemental vitrification treatment facility and/or WTP enhancements, Due: April 30, 2021, Status: On schedule.**

**M-062-45XX, No later than December 31, 2021, the DOE and Ecology shall complete negotiations to establish a mechanism that will apply to resolve future disputes regarding the determinations in M-062-45, paragraphs 4 and 5, Due: December 31, 2021, Status: On schedule.**

**M-062-34-T01, Complete hot commissioning of supplemental vitrification treatment facility and/or WTP enhancements, Due: December 30, 2022, Status: On schedule.**

**M-062-21, Annually submit data that demonstrates operation of the WTP, Due: February 28, 2023, Status: On schedule.**

**M-062-00, Complete Pretreatment Processing and Vitrification of High-Level Waste and LAW Tank Wastes, Due: December 31, 2047, Status: On schedule.**

**Significant Past Accomplishments:**

\*Per ORP letter 14-TF-0052, signed by ORP on May 6, 2014 and provided to Ecology on May 7, 2014, ORP documented the ORP/Ecology discussions for the One-Time Hanford Tank Waste Supplemental Treatment Technologies Report and that ORP does not intend to submit this report. ORP received Ecology's response letter, 14-NWP-110, on May 29, 2014. ORP Letter 14-TF-0088, dated and delivered to Ecology on July 31, 2014, submitted a signed TPA Change Package to delete the requirement of the One-Time Hanford Tank Waste Supplemental Treatment Technologies Report from TPA Milestone M-062-40. Ecology signed TPA Change Package M-62-14-01 deleting M-062-40ZZ on August 12, 2014.

**Significant Planned Actions in the Next 6 Months: None.**

**Issues: None.**

**242-A Evaporator Status**  
(previously reported under Milestone M-48, which has been closed out)

**242-A Evaporator Status:**

The 242-A campaign strategy for fiscal year (FY) 2010 through FY 2015 depicted in the following table has been updated based on ORP-11242, *River Protection Project Plan* and ongoing schedule integration efforts.

Fiscal Year	Campaign No.	Feed Source	Slurry Tank	Comments
FY 2010	10-01	AW-106	AW-106	Campaigns 10-01/10-02 were performed back-to back starting in late August and completing in early October 2010. Campaign 10-02 was an acceleration of previously planned Campaign 11-01.
FY 2010	10-02	AW-106	AW-106	
FY 2011	NA	NA	NA	No campaign conducted in FY 2011 due to ongoing 242-A and tank farm facility life extension and <i>American Recovery and Reinvestment Act</i> funded upgrades.
FY 2012	NA	NA	NA	No campaign conducted in FY 2012 due to ongoing 242-A and tank farm facility upgrades and revision to the 242-A Documented Safety Analysis.
FY 2013	NA	NA	NA	No campaigns to be conducted in FY 2013 due to ongoing 242-A and tank farm facility upgrades and revision to the 242-A Documented Safety Analysis.
FY 2014	13-01	AP-107	AP-107	Campaign started September 9, 2014 Campaign completed on October 9, 2014.
FY 2015	EC-01	AP0103 & AP-104	AP-107	Estimated April 2015 Start.
FY 2015	EC-02	AZ-102	AP-103	Estimated May 2015 Start.
FY 2015	EC-03	AZ-102	AP-103	Estimated August 2015 Start.
FY 2015	EC-04	AW-106	AP-103	Estimated August 2015 Start.

FY = fiscal year.

NA = not applicable.

**Significant Planned Actions in the Next 6 Months:**

Characterization of the 242-A feed tank (i.e., AW-102) grab sample is currently being conducted at Advanced Technologies and Laboratories (ATL). The completion date of this report is estimated for the end of February. Once completed, the proper documentation and initiation routines to support campaign EC-01 may begin. Currently, evaporator campaign EC-01 is estimated to begin in mid-April of 2015 with a targeted waste volume reduction of 300,000 gallons.

**Issues:**

None

## Double-Shell Tank System Update

### Ultrasonic Testing

- Completed data collection from the Electro Magnet Acoustic Transducer (EMAT) in AP-102, teamed with PNNL and AREVA. The results are under evaluation.

### Visual Inspection

- Continuing bi-weekly inspections of AY-102 waste accumulation sites.
- Continuing bi-monthly comprehensive inspection of AY-102 annulus.
- Annulus visual inspections are completed in tanks AP-102, AP-103, AP-104, AP-105, AP-106, AP-108 AW-101, AW-102, and AW-104.

## Single-Shell Tank Integrity Assurance

**M-045-91F-T04, Provide to Ecology, as a Hanford Federal Facility Agreement and Consent Order secondary document, a report on the 100-series SSTs, which have been or will be identified as having leaked in RPP-32681, Rev. 0, Due: December 26, 2014, Status: Complete. RPP-RPT-54909, Hanford Single-Shell Tanks Leak Causes, Locations, and Rates: Summary Report was transmitted to Ecology on 11/14/2014 under letter 14-TF-1024.**

**M-045-91G-T04, Provide to Ecology the structural analyses of record final documentation for SSTs for 55,000 gallon tanks (B, C, T, and U Farms), Due: January 30, 2015, Status: Complete. RPP-RPT-49993, Single-Shell Tank Integrity Project Analysis of Record Hanford Type I Single-Shell Tank Thermal and Operating Loads and Seismic Analysis was transmitted to Ecology on 12/03/2014 under letter 14-TF-0128**

**M-045-91B-T01, Provide Ecology a report containing the results and interpretation of testing and analysis, performed on the concrete core obtained from Tank A-106 or an alternate tank, Due: January 31, 2015, Status: Complete. RPP-RPT-58254, Concrete Core Testing Report for the Single-Shell Tank 241-A-106 Sidewall Coring Project was transmitted to Ecology on 12/03/2014 under letter WRPS-140473214-TF-0127.**

**M-045-91F-T02, Provide to Ecology as a Hanford Federal Facility Agreement and Consent Order secondary document a report evaluating the common factors of liner failures for SSTs that have leaked and will provide recommendations as appropriate, such as enhanced leak detection, monitoring, and mitigation, Due: March 31, 2015, Status: On schedule. RPP-RPT-55804, Common Factors Relating to Liner Failures in Single-Shell Tanks, was transmitted from WRPS to ORP on 01/13/2015 under letter WRPS-1500061.**

**M-045-91F, Provide to Ecology a report (Summary Conclusions Report on Leak Integrity) summarizing and evaluating the information submitted under M-045-91F-T01 through M-045-91F-T04, Due: June 30, 2015 Status: On schedule.**

**M-045-91G, Provide a Summary Conclusions Report of Structural Analysis of Record for SSTs, Due: July 28, 2015, Status: On schedule.**

**M-045-91H, Submit a change package (if deemed necessary by DOE and Ecology) to establish additional milestones based on information obtained from the actions in the preceding M-045-91 series of milestones to date, Due: July 31, 2015, Status: On schedule.**

**M-045-91I, Provide to Ecology an Independent, Qualified, Registered Professional Engineer (IQRPE) certification of SSTs structural integrity for the remainder of the mission, or for such time as the IQRPE believes he/she can reasonably certify, Due: September 30, 2018, Status: On schedule.**

**Significant Past Accomplishments:**

**Significant Planned Actions in the Next 6 Months:**

**Issues:**

Planning and discussion for M-045-91H to submit a change package (if deemed necessary by DOE and Ecology) to establish additional milestones for Phase II of the Single-Shell Tank Integrity Project needs to begin.

## **In Tank Characterization and Summary**

For the period from January 1 through January 31, 2015:

**Accomplishments:**

- Completed RPP-RPT-58392, *Derivation of Best-Basis Inventory for Tank 241-T-201 as of October 1, 2014, Rev 0.*
- Completed RPP-RPT-57458, *Derivation of Best-Basis Inventory for Tank 241-C-102 as of January 1, 2015, Rev 2.*
- Completed RPP-RPT-57069, *Derivation of Best-Basis Inventory for Tank 241-B-204 as of October 1, 2014, Rev 1.*
- Completed 241-AW-102 grab sampling January 9, 2015. Ten (10) samples were received at the lab.
- Performed 241-SY-102 core sampling on January 20, 2015. One core segment (Segment 334-8) was received at the lab.

**Planned Action within the Next 6 Months:**

***Tank sampling:***

- Tank 241-SY-102 core sampling (at Riser #04 to collect segments 9, 10, 11, and 11-Retake) is planned for February 2015.

- 241-C-105 fingertrap sampling is planned for February 2015.
- Tank 241-C-112 clamshell or fingertrap sampling is planned for February 2015.
- Tank 241-AP-107 grab sampling is planned for April 2015.
- Tank 241-C-101 ORSS closure sampling is planned for April 2015.
- Tank 241-SY-103 rotary mode core sampling is planned for April 2015.
- Tank 241-C-102 caustic preconditioning and dissolution process sampling is planned for April/May 2015.
- Tank 241-AZ-102 (EC-03) grab sampling is planned for June 2015.
- Tank 241-AN-101 grab sampling at C-102 100% retrieval is planned for June 2015.

***Best-Basis Inventory (BBI) updates:***

BBI updates for the following tanks were completed in January:

- 241-B-204
- 241-C-102
- 241-T-201

BBI updates for the following tanks are planned to be completed in February (2015):

- 241-A-102
- 241-AN-101
- 241-AP-103
- 241-AP-104

***Data Quality Objectives (DQO):***

A screening DQO is in-process to obtain data on odorous tank stack emissions in support of dispersion modeling and is planned to be released in February.

A revision to the Strategic Planning DQO is in process and is planned to be released in February that will be used to obtain data to support updating the BBIs.

***Issues:***

None.

---

## TANK OPERATIONS CONTRACT OVERVIEW

### *Project Performance*

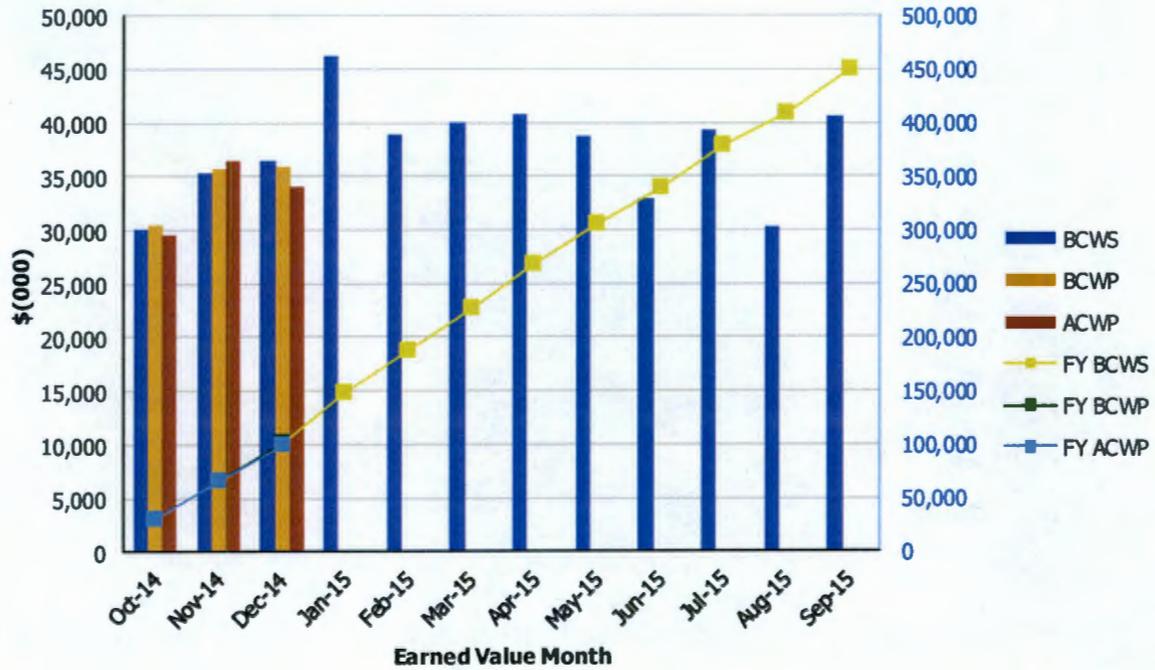
The earned value performance reporting reflects the format, work breakdown structure reporting levels, and variance thresholds as agreed to with the tank operations contractor for monthly performance reporting. The earned value analysis is not intended to be a measurement of performance against existing TPA milestones.

Through October 31, 2014, Washington River Protection Solutions LLC (WRPS) worked 119,841 hours (11 days) without a Lost Time Workday Injury and 119,841 hours (11 days) since the last Recordable case. There was one recordable cases in October 2014, and no Days Away, Restricted, or Transferred (DART) cases.

December-14										
	BCWS	BCWP	ACWP	SV	CV	SPI	CPI	BAC	EAC	VAC
CM	36,377.0	35,858.0	33,978.0	(519.0)	1,880.0	0.99	1.06			
FYTD	101,675.0	102,036.0	100,002.0	361.0	2,034.0	1.00	1.02			
CTD	2,445,580.0	2,420,516.0	2,400,948.0	(25,064.0)	19,568.0	0.99	1.01	3,327,302.0	3,299,045.0	28,257.0

**Tank Farms ORP-0014**

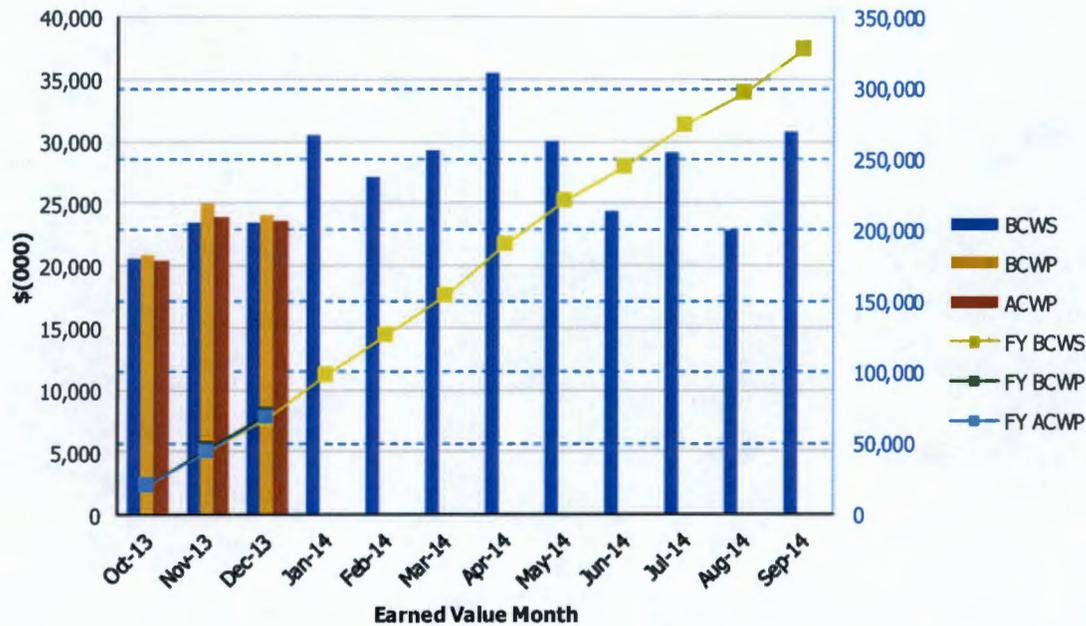
EVMS Monthly and Fiscal Year Values



Earned Value Month	BCWS	BCWP	ACWP	SPI	CPI	FY BCWS	FY BCWP	FY ACWP	FY SPI	FY CPI
Oct 2014	\$30,052	\$30,480	\$29,607	1.01	1.03	\$30,052	\$30,480	\$29,607	1.01	1.03
Nov 2014	\$35,246	\$35,697	\$36,417	1.01	0.98	\$65,298	\$66,178	\$66,024	1.01	1.00
Dec 2014	\$36,377	\$35,858	\$33,978	0.99	1.06	\$101,675	\$102,036	\$100,002	1.00	1.02
Jan 2015	\$46,246					\$147,921				
Feb 2015	\$38,857					\$186,778				
Mar 2015	\$40,086					\$226,863				
Apr 2015	\$40,835					\$267,698				
May 2015	\$38,696					\$306,394				
Jun 2015	\$32,903					\$339,297				
Jul 2015	\$39,299					\$378,596				
Aug 2015	\$30,193					\$408,790				
Sep 2015	\$40,628					\$449,418				
<b>CTD</b>	<b>\$2,445,580</b>	<b>\$2,420,516</b>	<b>\$2,400,948</b>	<b>0.99</b>	<b>1.01</b>					

**Tank Farms ORP-0014  
Base Operations 5.01**

EVMS Monthly and Fiscal Year Values



Earned Value Month	BCWS	BCWP	ACWP	SPI	CPI	FY BCWS	FY BCWP	FY ACWP	FY SPI	FY CPI
Oct 2013	\$20,627	\$20,833	\$20,428	1.01	1.02	\$20,627	\$20,833	\$20,428	1.01	1.02
Nov 2013	\$23,471	\$24,930	\$23,988	1.06	1.04	\$44,098	\$45,762	\$44,417	1.04	1.03
Dec 2013	\$23,467	\$24,105	\$23,547	1.03	1.02	\$67,565	\$69,867	\$67,964	1.03	1.03
Jan 2014	\$30,553					\$98,117				
Feb 2014	\$27,115					\$125,233				
Mar 2014	\$29,267					\$154,499				
Apr 2014	\$35,582					\$190,081				
May 2014	\$30,043					\$220,124				
Jun 2014	\$24,437					\$244,561				
Jul 2014	\$29,176					\$273,737				
Aug 2014	\$22,875					\$296,612				
Sep 2014	\$30,751					\$327,363				
<b>CTD</b>	<b>\$1,604,992</b>	<b>\$1,595,710</b>	<b>\$1,575,648</b>	<b>0.99</b>	<b>1.01</b>					

**Base Operations and Tank Farm Projects**

The current month favorable schedule variance (SV) of \$638K is due to the following:

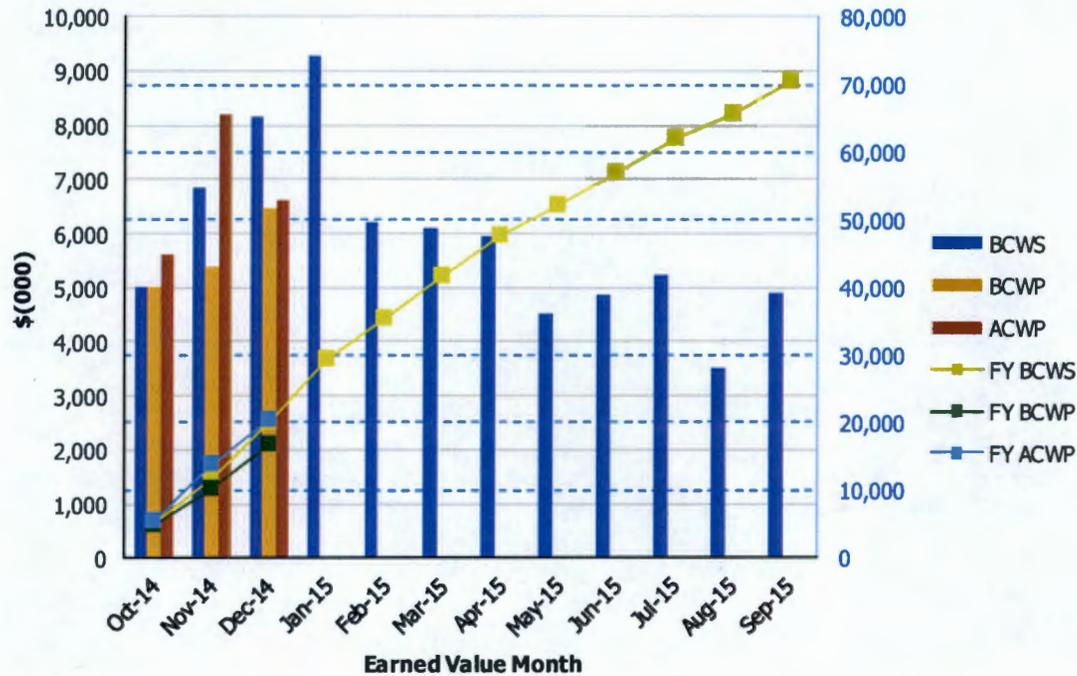
- Acceleration of the test preparation activities, light pole relocation & foundation installation work at AP Farm to support the Ventilation upgrades.

The current month favorable cost variance (CV) of \$558K is primarily due to the following:

- Efficiencies in subcontract resources for removal of the AY-02D transfer pump at AY-102.

**Tank Farms ORP-0014  
Retrieve and Close SST's 5.02**

EVMS Monthly and Fiscal Year Values



Earned Value Month	BCWS	BCWP	ACWP	SPI	CPI	FY BCWS	FY BCWP	FY ACWP	FY SPI	FY CPI
Oct 2014	\$5,024	\$5,011	\$5,609	1.00	0.89	\$5,024	\$5,011	\$5,609	1.00	0.89
Nov 2014	\$6,852	\$5,392	\$8,174	0.79	0.66	\$11,876	\$10,403	\$13,783	0.88	0.75
Dec 2014	\$8,171	\$6,453	\$6,612	0.79	0.98	\$20,047	\$16,856	\$20,395	0.84	0.83
Jan 2015	\$9,289					\$29,336				
Feb 2015	\$6,205					\$35,541				
Mar 2015	\$6,095					\$41,636				
Apr 2015	\$5,926					\$47,562				
May 2015	\$4,509					\$52,070				
Jun 2015	\$4,852					\$56,922				
Jul 2015	\$5,238					\$62,161				
Aug 2015	\$3,527					\$65,687				
Sep 2015	\$4,886					\$70,573				
CTD	\$525,546	\$512,274	\$529,738	0.97	0.97					

**Retrieval and Close Single-Shell Tanks**

The current month unfavorable cost variance (CV) of **(\$1,718k)** is due to:

- Additional training of Operations staff was required due to a thermocouple TSR violation for SST C-102.
- Additional resources required to determine a path forward for continuing retrieval of the Mobile Arm Vacuum System at SST C-105 (ORP has provided the systems engineering evaluation to ECY on 2/5/2015).

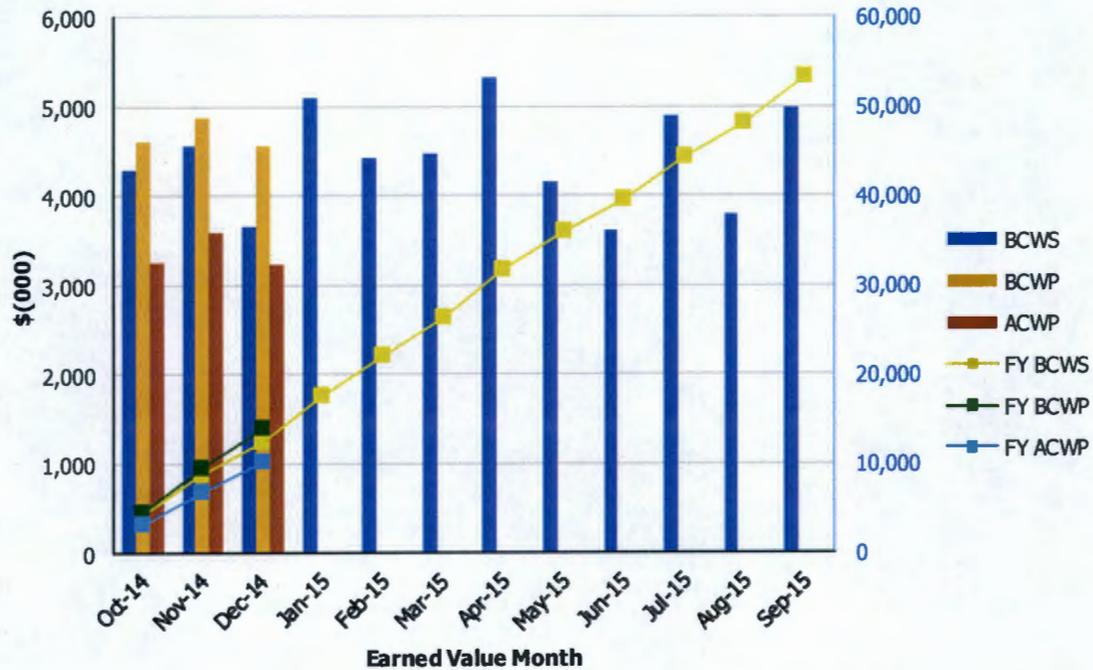
- Additional resources required for winterization activities at C Farm for Preventive Maintenance.
- Hiring of additional Industrial Hygiene and Health Physics technicians training due to vapor concerns in the farms.

The current month unfavorable schedule variance (SV) of (\$159k) is due to:

- Delays at removing the Slurry Distributor at AN-106 due to concerns of the waste trapped in the pump. Mockups have been performed to ensure grouting would be successful.

**Tank Farms ORP-0014**  
**Waste Feed Delivery/Treatment/Double-Shell Tank Retrieval Closure 5.03**

EVMS Monthly and Fiscal Year Values



Earned Value Month	BCWS	BCWP	ACWP	SPI	CPI	FY BCWS	FY BCWP	FY ACWP	FY SPI	FY CPI
Oct 2014	\$4,277	\$4,605	\$3,261	1.08	1.41	\$4,277	\$4,605	\$3,261	1.08	1.41
Nov 2014	\$4,549	\$4,876	\$3,585	1.07	1.36	\$8,826	\$9,480	\$6,846	1.07	1.38
Dec 2014	\$3,652	\$4,559	\$3,229	1.25	1.41	\$12,478	\$14,040	\$10,075	1.13	1.39
Jan 2015	\$5,101					\$17,579				
Feb 2015	\$4,411					\$21,990				
Mar 2015	\$4,459					\$26,449				
Apr 2015	\$5,327					\$31,776				
May 2015	\$4,145					\$35,921				
Jun 2015	\$3,615					\$39,536				
Jul 2015	\$4,882					\$44,417				
Aug 2015	\$3,792					\$48,209				
Sep 2015	\$4,991					\$53,200				
CTD	\$289,047	\$286,604	\$270,420	0.99	1.06					

**Waste Feed Delivery/Treatment/Double-Shell Tank Retrieval Closure**

The current month favorable schedule variance (SV) of \$907K is due to:

- WTP Operational Readiness Program Management - work beginning earlier in the year than planned for WTP design review work scope
- Technology Development - Low Temperature Waste Form maturation activities being performed by SRNL and PNNL, portion of FY15 work scope started ahead of schedule

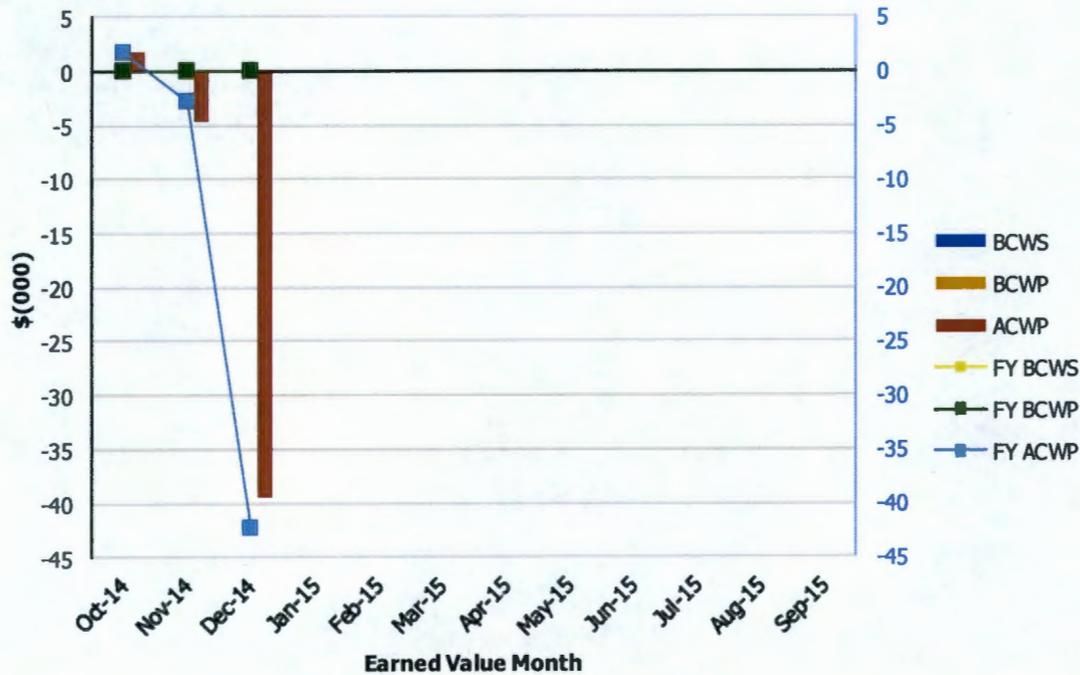
- Pre-Conceptual Projects - over reporting performance on the Liquid Effluent Retention Facility (LERF)/Effluent Treatment Facility (ETF) upgrade study, study scheduled to be complete end of FY15

The current month favorable cost variance (CV) of \$1,330K is due to:

- Tank Waste Database Management - primarily attributed to underruns in best basis inventory and sample analysis plans
- RPP Mission Integration - due to labor efficiencies with personnel having significant flowsheet experience and subcontracts with SRNL through Inter Entity Work Orders (IEWO) not included in TOC financial system
- IDF Glass Testing - primarily due to labor efficiencies of PNNL activities with IDF glass testing
- WTP Interface Management - labor efficiencies with reduced labor resources required by utilizing experienced personnel with historical knowledge
- Technology Development - performance of Tc removal primary resin development and DF LAW recycle by SRNL using IEWO not included in the TOC financial system
- Pre-Conceptual Projects - performance of Liquid Effluent retention Facility (LERF)/Effluent Treatment Facility (ETF) upgrade study over reported for the current period

**Tank Farms ORP-0014  
Supplement Treatment 5.04**

EVMS Monthly and Fiscal Year Values



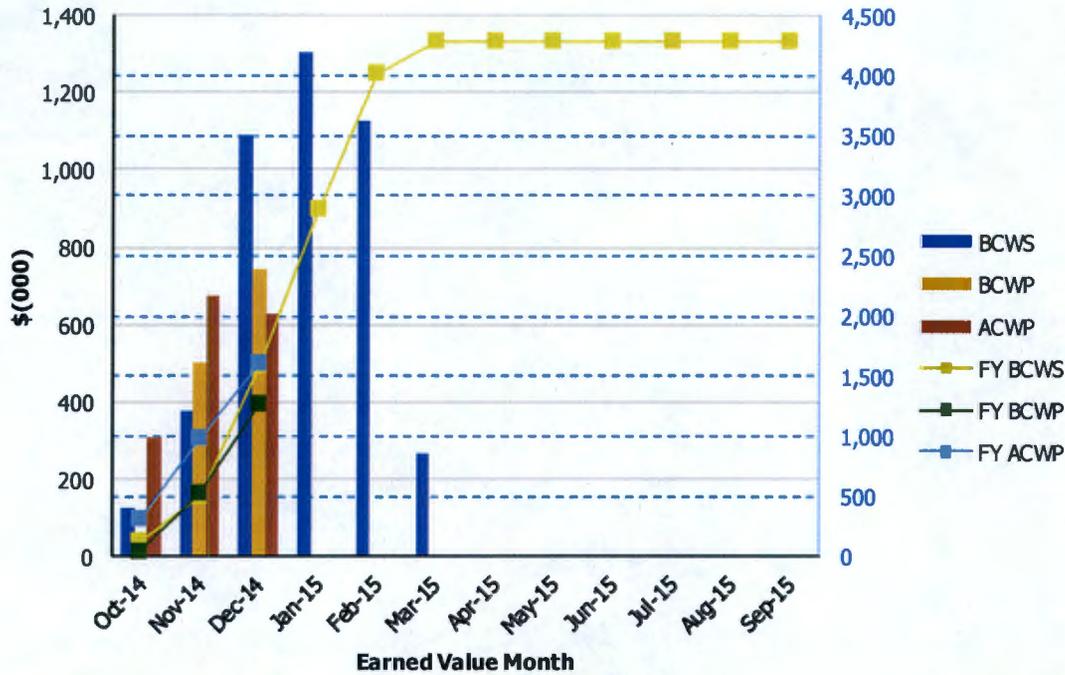
Earned Value Month	BCWS	BCWP	ACWP	SPI	CPI	FY BCWS	FY BCWP	FY ACWP	FY SPI	FY CPI
Oct 2014	\$0	\$0	\$2	0.00	0.00	\$0	\$0	\$2	0.00	0.00
Nov 2014	\$0	\$0	(\$5)	0.00	0.00	\$0	\$0	(\$3)	0.00	0.00
Dec 2014	\$0	\$0	(\$39)	0.00	0.00	\$0	\$0	(\$42)	0.00	0.00
Jan 2015	\$0									
Feb 2015	\$0									
Mar 2015	\$0									
Apr 2015	\$0									
May 2015	\$0									
Jun 2015	\$0									
Jul 2015	\$0									
Aug 2015	\$0									
Sep 2015	\$0									
<b>CTD</b>	<b>\$20,110</b>	<b>\$20,110</b>	<b>\$19,136</b>	<b>1.00</b>	<b>1.05</b>					

**Supplemental Treatment**

The current month favorable schedule variance (SV) of \$0K is within the reporting threshold.  
 The current month favorable cost variance (CV) of \$39K is within the reporting threshold.

**Tank Farms ORP-0014  
Treat Waste 5.5**

EVMS Monthly and Fiscal Year Values



Earned Value Month	BCWS	BCWP	ACWP	SPI	CPI	FY BCWS	FY BCWP	FY ACWP	FY SPI	FY CPI
Oct 2014	\$124	\$32	\$308	0.26	0.10	\$124	\$32	\$308	0.26	0.10
Nov 2014	\$374	\$500	\$674	1.34	0.74	\$498	\$532	\$982	1.07	0.54
Dec 2014	\$1,087	\$741	\$628	0.68	1.18	\$1,585	\$1,273	\$1,610	0.80	0.79
Jan 2015	\$1,304					\$2,889				
Feb 2015	\$1,126					\$4,015				
Mar 2015	\$267					\$4,282				
Apr 2015	\$0					\$4,282				
May 2015	\$0					\$4,282				
Jun 2015	\$0					\$4,282				
Jul 2015	\$0					\$4,282				
Aug 2015	\$0					\$4,282				
Sep 2015	\$0					\$4,282				
<b>CTD</b>	<b>\$5,885</b>	<b>\$5,819</b>	<b>\$6,007</b>	<b>0.99</b>	<b>0.97</b>					

**Treat Waste**

The current month unfavorable schedule variance (SV) of **(\$346K)** is due to:

- LAWPS Safety Analysis – performance of activities that were planned for future reporting period using available staff following completion of FY14 activities

The current month favorable cost variance (CV) of \$113K is due to:

- LAWPS Project Support – additional Advanced Conceptual design activities performed during the current reporting period

### **Work Breakdown Structure 5.2 Retrieve and Close Single-Shell Tanks**

**M-045-22, Review M-045-22-T03 Report and Determine Path Forward, Due:** September 30, 2014, based on M-045-20 TPA Change Package M-45-12-05, Status: Complete. Ecology and ORP agreed at the September 25, 2014 TPA Project Managers' meeting that this milestone was closed, though M-045-92 remains open.

**M-045-22-T01, Submit Results of Vadose Zone Characterization of 241-TX to Ecology, Due:** September 30, 2014, based on M-045-20 TPA Change Package M-45-12-05, Status: Complete. ORP submitted this deliverable to ECY on September 17, 2014, via letter 14-TF-0100.

**M-045-22-T02, Submit Results of Vadose Zone Characterization of 241-U to Ecology, Due:** April 30, 2014, based on M-045-20 TPA Change Package M-45-12-05, Status: Complete. ORP submitted this deliverable to ECY on February 20, 2014, via letter 14-TF-0015.

**M-045-22-T03, Submit SX Soil Desiccation/Contaminate Removal Tech Results to Ecology, Due:** July 31, 2014, based on M-045-20 TPA Change Package M-45-12-05, Status: Complete. ORP submitted this deliverable to ECY on May 15, 2014, via letter 14-TF-0054.

**M-045-56J, Complete Implementation of Agreed to Interim Measures, Due:** July 31, 2014, Status: Complete. The M-045-56 annual meeting was held on July 22, 2014 and meeting minutes have been entered into the Administrative Record.

**M-045-59, Control surface water infiltration pathways as needed to control or significantly reduce the likelihood of migration of subsurface contamination to groundwater at the SST Waste Management Areas (WMA) (pending the Corrective Measures Study report, Milestone M-45-58, and implementation of other interim corrective measures), Due:** To be determined, Status: On schedule.

**M-045-61, Submit to Ecology in accordance with the HFFACO Secondary document review process a Phase 2 RCRA Facility Investigation (RFI) Report Draft A for WMA Area C (WMA-C), Due:** December 31, 2014, Status: Complete. The Phase 2 RCRA Facility Investigation Report Draft A for WMA-C, RPP-RPT-58339, was transmitted to Ecology on December 23, 2014, via letter 14-TF-0131. This milestone was modified by HFFACO change package M-45-14-03, signed October 1, 2014.

**M-045-61A, Submit to Ecology for review and approval as an Agreement primary document, document review process, a Phase 2 Corrective Measures Study, and revision 0 update to the RFI Report for WMA-C), Due:** December 31, 2016, Status: On Schedule. The Phase 2 RCRA Facility Investigation Report Draft A for WMA-C, RPP-RPT-58339, was

transmitted to Ecology on December 23, 2014, via letter 14-TF-0131 . This milestone was created by HFFACO change package M-45-14-03, signed October 1, 2014.

**M-045-62, Submit to Ecology for review and approval as an agreement primary document a Phase 2 Corrective Measures Study Implementation Plan for WMA-C, Due: June 30, 2015, Status: To be missed. Please see issues.**

**M-045-92, Complete Installation of Four (4) Additional Interim Barriers (see interim milestones below), Due: October 31, 2017, Status: On schedule.**

**M-045-92N, Construct Barriers 1 and 2 in 241-SX Farm, Due: October 31, 2015, Status: On schedule.**

**M-045-92O, Submit a Final Design and Monitoring Plan for Interim Barrier 3, Due: June 30, 2015, Status: On schedule.**

#### **Significant Past Accomplishments:**

- Automated data collection systems for T Farm and TY Farm interim barrier monitoring continue gathering data
- Documentation of the WMA-C Phase 2 Resource Conservation and Recovery Act Facility Investigation Report was completed, and RPP-RPT-58339 was transmitted to Ecology on December 23, 2014, completing M-045-61.

#### **Significant Planned Actions in the Next 6 Months:**

### **SST Retrieval and Closure Program**

**M-045-82, Submit complete permit mod requests for Tiers 1, 2, and 3 of the SST, Due: September 30, 2015, Status: To be missed. Please see issues.**

**M-045-84, Complete negotiations of TPA interim milestones for closure of second WMA, Due: January 31, 2017, Status: On schedule.**

**M-045-83, Complete the closure of WMA-C, Due: June 30, 2019, Status: On schedule.**

**M-045-85, Complete negotiations of TPA interim milestones for closure of remaining WMAs, Due: January 31, 2022, Status: On schedule.**

**M-045-70, Complete waste retrieval from all remaining SSTs, Due: December 31, 2040, Status: On schedule.**

**M-045-00, Complete closure of all SST farms, Due: January 31, 2043, Status: On schedule.**

**M-045-86, Submit retrieval data report to Ecology for 19 tanks retrieved, Due: To be determined (12 months after retrieval certification), Status: On schedule.**

- M-045-86C: Retrieval Data Report for C-104 was due March 21, 2014. Completed on February 18, 2014 with letter 14-TF-0013
- M-045-86F: Retrieval Data Report for C-108 was due May 1, 2014. Completed on November 27, 2013 with letter 13-TF-0120
- M-045-86G: Retrieval Data Report for C-109 was due June 4, 2014. Completed on March 13, 2014 with letter 14-TF-0020
- M-045-86H: Retrieval Data Report for C-110 was due January 29, 2015. Completed on August 6, 2014 with letter 14-TF-0086.

**Significant Past Accomplishments:**

- Submitted the Retrieval Data Report for C-110
- Completed post-retrieval logging of the drywells near C-104, C-109, and C-110 to support the retrieval data reports
- See discussions above and related discussions in Consent Decree report.

**Significant Planned Activities in the Next 6 Months:**

- Continue developing the WMA-C performance assessment
- Develop a draft of the Tier 1 (framework) closure plan for WMA C as required by the TPA
- Initiate a performance assessment for WMA A/AX.
- See discussions above and related discussions in Consent Decree report.

**Issues:**

A new deliverable date for the Corrective Measures Implementation Plan, M-045-62, will need to be established based on the modification to milestone M-045-61 and M-045-61A. ORP and Ecology continue to meet to develop an integrated path forward that addresses all the deliverables associated with Milestone M-045-82.

### Tank Waste Retrieval Work Plan Status

Tank	TWRWP	Expected Revisions	First Retrieval Technology	Second Technology	Third Technology
C-101	RPP-22520, Rev. 8	Complete	Modified Sluicing with ERSS	High-Pressure Water deployed with the ERSS	-
C-102	RPP-22393, Rev. 7	In Process	Modified Sluicing with ERSS	High-Pressure Water deployed with the ERSS	-
C-104	RPP-22393, Rev. 7	Complete	Modified Sluicing	Chemical Retrieval Process complete per 13-TF-0018	-
C-105	RPP-22520, Rev. 8	Complete	MARS-V	MARS-V-High Pressure Water Spray	-
C-107	RPP-22393, Rev. 7	Complete	MARS-S	MARS-S -High Pressure Water Spray	Water Dissolution
C-108	RPP-22393, Rev. 7	Complete	Modified Sluicing	Chemical Retrieval Process complete per 13-TF-0025	-
C-109	RPP-21895, Rev. 5	Complete	Modified Sluicing	Chemical Retrieval Process complete per 13-TF-0037	-
C-110	RPP-33116, Rev. 3	Complete	Modified Sluicing	Mechanical Waste Conditioning with an In-Tank Vehicle	High Pressure Water
C-111	RPP-37739, Rev. 2	Complete	Modified Sluicing	High pressure water using the ERSS	Chemical Dissolution Process with ERSS
C-112	RPP-22393, Rev. 7	Complete	Modified Sluicing	Chemical Retrieval Process	-

ERSS = Extended Reach Sluicing System.  
MARS = Mobile Arm Retrieval System.  
S = sluicing.  
TWRWP = Tank Waste Retrieval Work Plan.  
V = vacuum.

**Significant Accomplishments:**

None.

**Significant Planned Activities in the Next 6 Months:**

None.

**Issues:**

None.

**Tank in Appendix H, "Status - Single Shell Waste Retrieval Criteria"****Tank 241-C-106****Significant Past Accomplishments:**

None.

**Significant Planned Activities in the Next 6 Months:**

Continue U.S. Nuclear Regulatory Commission (NRC) review of the C-106 exception request. A request for additional information was received from the NRC in February 2009.

**Issues:**

It has been discussed with the NRC that much of the additional information requested is dependent upon development of C Farm residual waste Performance Assessment (PA) and, therefore, cannot be provided until the PA is published.

**Tank Retrievals with Individual Milestones****Tank 241-A-103**

**M-045-15, Completion of Tank A-103 SST Waste Retrieval**, Due: September 30, 2022, Status: On schedule. Change Package M-45-11-04 replaced Tank S-102 with Tank A-103 and changed the milestone completion date for M-045-15 to September 30, 2022.

**M-045-15A, Embedded Milestone, Submit a Retrieval Data Report Pursuant to Agreement Appendix I**, Due: September 30, 2022, Status: On schedule. Updated with Tank A-103 and due date of September 30, 2022, per Change Package M-45-11-04.

**M-045-15D, Embedded Milestone, if appropriate, DOE will request an exception to waste retrieval criteria pursuant to Agreement Appendix H**, Due: September 30, 2022, Status: On schedule. Updated with Tank A-103 and due date of September 30, 2022, per Change Package M-45-11-04.

**Significant Past Accomplishments:**

Change Package M-45-11-04 was signed by ORP and Ecology on April 19, 2011.

**No significant planned activities in the next 6 months and no issues for Tank 241-A-103.**

**Tank 241-S-112**

**M-045-13, Interim Completion of Tank S-112 SST Waste Retrieval and Closure Demonstration Project**, Due: To be determined (in accordance with M-045-84 or M-045-85), Status: On schedule.

**M-045-13E, Complete Negotiations for Interim Milestones for Closure of S-112**, Due: To be determined, Status: On schedule as part of M-045-84 or M-045-85.

**Significant Past Accomplishments:**

Ecology letter of January 7, 2008, concurred with ORP that retrieval of Tank S-112 is complete.

**No significant planned activities in the next 6 months and no issues for Tank 241-S-112.**