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**TWRS EIS  
COMMUNICATION RECORD**



**Date of meeting or telephone conversation:** March 6, 1995

**Participants or Attendees (with organization):**

Kevin Daly, WHC (Site Space Planner)  
Arrie Bachrach, Jacobs Team  
Dave Serot, Jacobs Team

**Subject(s) Discussed/Summary of Discussions:**

Meeting was to reach agreement on a revised forecast of future Hanford Site employment for use in the EIS. Recent, ongoing, and future reductions in Site employment have rendered obsolete the forecasts developed (and agreed to with Daly) in late October 1994. Daly acknowledged that there were no revised official forecasts available and that ultimate DOE and Site budget decisions by Congress could not be predicted with any certainty. Nonetheless, the participants worked out an approach that appears reasonable to use in the EIS at this time.

Starting from 9/30/94 Site peak employment of 19,000 (which includes DOE, WHC, BCSR, ICFKH, BHI, PNL, and MACTEC), subtract 4,000 by the end of Fiscal Year 1996. This would account for the roughly 4,800 Site reductions announced, but would assume that 800 of these reductions would be out-sourced employment whose functions would still be performed at the Site and thus these jobs would still exist as part of the overall Site workforce. This would leave a 9/30/96 Site workforce of 15,000. Daly suggested that this should be expected to remain stable until the year 2001 (9/30/01).

From this point forward (for purposes of analysis), overall Site employment would trend steadily downward on a straightline basis reaching a level of 8,000 by the year 2030.

**Issues/Concerns Identified: (Unresolved questions)**

Future budget decisions by the U.S. congress, the Clinton Administration and/or its successors, and DOE Headquarters concerning DOE and Hanford Site budgets could change the employment picture at the Site. This might require changing forecasts for EIS purposes, but cannot be predicted at this time.

**Required Actions:**

Monitor the evolving Site budgeting and workforce situation on an ongoing basis.

**Prepared/Recorded By:** Arrie Bachrach

**Date:** March 7, 1995

**Distribution:**

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