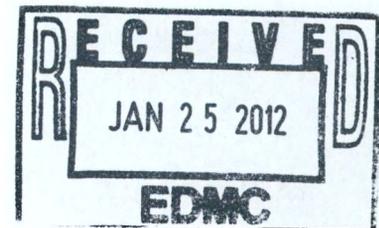
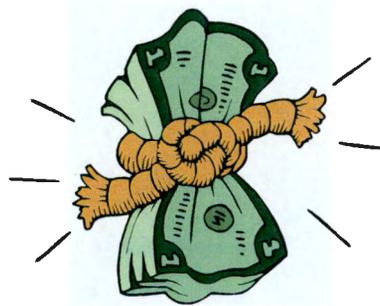




U.S. DEPARTMENT OF  
**ENERGY**

0101243

**TPA M-036-01**  
**Quarterly Performance Report**  
October-December, 2011



January 19, 2012  
Stephen Korenkiewicz, DOE-RL  
Lifecycle Report Project Manager



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## **MILESTONE DESCRIPTION AND DELIVERABLE**

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The USDOE shall prepare and submit to EPA and Ecology a report setting out the lifecycle scope, schedule and cost for completion of the Hanford Site cleanup mission.

The initial 2011 Hanford Lifecycle Scope, Schedule and Cost Report (Lifecycle Report) was due no sooner than July 25, 2011, and follow-on reports are due January 31 of each year thereafter.

The 2012 Lifecycle Report is due January 31, 2012.

## **RL PROGRAM MANAGER'S ASSESSMENT OF CONTRACTOR PERFORMANCE**

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The contractor responsible for preparation of the Lifecycle Report is Mission Support Alliance, Portfolio Management.

There are no performance issues at this time.

## **SIGNIFICANT ACCOMPLISHMENTS FOR THE LAST THREE MONTHS**

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1. The 2011 Lifecycle Report was completed and submitted to EPA and Ecology on July 21, 2011 and was posted on [www.Hanford.gov](http://www.Hanford.gov) on August 4, 2011. The feedback period concluded on November 10, 2011.
2. The Tribal Nations were briefed on the 2011 Lifecycle Report on August 16, 2011 and the Oregon Hanford Cleanup Board was briefed on October 28, 2011. The Hanford Advisory Board (HAB) was briefed at their September 9, 2011 meeting. The HAB Budgets and Contracts Committee also received a detailed briefing on October 5, 2011 where they reviewed and discussed the assumptions used in the report including 200-SW-2 burial ground, tank closure and waste form. The HAB issued Consensus Advice No. 252 on the 2011 Lifecycle Report on November 4, 2011 and DOE responded to the HAB on December 8, 2011.
3. The 2012 Lifecycle Report has been prepared and the alternatives analysis included in this report utilizes the River Protection Project System Plan, Revision 6, base case and nine scenarios.

## **SIGNIFICANT PLANNED ACTIONS FOR THE NEXT SIX MONTHS**

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1. The 2012 Lifecycle Report will be submitted to EPA and Ecology by January 31, 2012. The report and a Tri-Party agencies fact sheet will be posted on



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[www.Hanford.gov](http://www.Hanford.gov) by February 13, 2012. Briefings will be provided as requested. The feedback period will extend until April 13, 2012.

2. Begin planning and preparation of the 2013 Lifecycle Report.
  - a. Meet with EPA and Ecology to reach consensus on selected alternative analysis cleanup actions and the assumptions to be used in preparing associated cost and schedule estimates.
  - b. Prepare planning case budget information.

### **BUDGET/COST STATUS**

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No issues identified.

### **ISSUES**

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1. The 2012 Lifecycle Report does not fully reflect the feedback process related to the 2011 Lifecycle Report due to the compressed schedule between the two initial reports. However, all feedback received on the 2011 and 2012 Lifecycle Reports will be considered for inclusion into the 2013 Lifecycle Report.

### **NON-TPA REGULATORY ISSUES/POTENTIAL IMPACTS TO TPA**

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No major issues identified.