



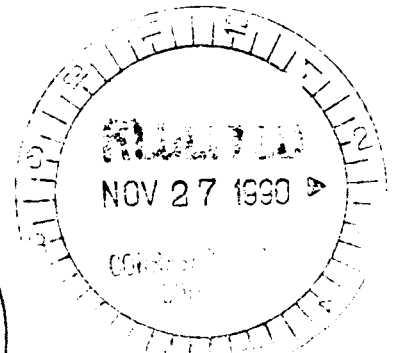
Department of Energy

9005033

Richland Operations Office
P.O. Box 550
Richland, Washington 99352
NOV 19 1990

90-TPA-051

Mr. Roger F. Stanley, Program Manager
Nuclear and Mixed Waste Management
State of Washington
Department of Ecology
Mail Stop PV-11
Olympia, WA 98504-8711



Dear Mr. Stanley:

FUNDING FOR STATE OVERSIGHT GRANT

The Department of Energy is required to provide grant monies to the State of Washington Department of Ecology (Ecology) for oversight of RCRA and CERCLA activities performed pursuant to the Hanford Federal Facility Agreement and Consent Order (Tri-Party Agreement).

The two Ecology grant requests (one for RCRA oversight and one for past practice oversight) total \$6,172,000. We have compared the Ecology grant requests to planned Tri-Party Agreement activities for FY 1991 and obtained input from independent consultants (Stone & Webster and Ebasco) regarding appropriate oversight funding levels based upon the planned work scope. Based upon those evaluations, it was determined that a reasonable level for Ecology is \$4,797,000 (attached is summary of proposed reductions from the grant proposal for your information). Unfortunately, even with these reductions, the grant totals exceed our available budget of \$2,100,000, and a programmatic change request will have to be sent to DOE-HQ for approval after a funding level is agreed upon between DOE-RL and Ecology. It is possible that some scheduled Hanford cleanup and waste management activities will have to be deferred in order to fund Ecology's grant if additional funding is not available.

We propose that we meet on November 21, 1990, in Room 554 of the Federal Building at 8:30 a.m. to discuss your recommendations and to reach agreement on the FY 1991 funding levels for the Ecology RCRA and CERCLA oversight grants. Should you have any questions on the above or have a conflict with the proposed meeting schedule, please contact me on (509) 376-7437 or Mr. James Rasmussen, Environmental Restoration Division, on (509) 376-2247.

Sincerely,

P. E. Rasmussen

P. E. Rasmussen
Contracting Officer
Procurement Division

ERD:JER

Attachment

cc w/att:
P. T. Day, EPA
[Redacted] WHC



- ECOLOGY GRANT REQUESTS

DOE-RL and WHC contracted with Stone and Webster and Ebasco, respectively, to review the Ecology grant requests to determine the appropriateness of the staffing levels and contract dollars relative to the planned 1991 Tri-Party Agreement work scope. DOE-RL and WHC also reviewed the grant requests to identify any items included in the requests which did not appear to be appropriately charged to DOE-RL. Based upon these evaluations, the following proposed reductions have been identified.

	Dollars in Thousands	
	<u>RCRA Oversight</u>	<u>CERCLA Oversight</u>
October 23, 1990 Request	3912	2260
<u>Proposed Adjustments</u>		
Labor (fully burdened)	40 ^a	(388) ^b
Goods and services	2	(21)
Furniture	1	(9)
Computer equipment	2	(21)
Contracts	(603)	(159)
Lacey office sedan	(6)	(5)
Nuclear Waste Advisory Council	(53)	
Yakima Indian Grant		(100)
Waste Generator Inspections	(53) ^c	
	<hr/>	<hr/>
Subtotal - Proposed Adjustments	(670)	(703)
	<hr/>	<hr/>
Total Proposed Grant Allocation	3242	1557
	<hr/> <hr/>	<hr/> <hr/>

^aRequired staffing levels for RCRA oversight understated by 1187 hours

^bRequired staffing levels for CERCLA oversight overstated by 11818 hours

^cTri-Party Agreement does not cover generator activities. As such, the generator inspections are out-of-scope for this grant.

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Author PE Rasmussen/DOE-RL	Addressee RF Stanley	Incoming Correspondence No. 9005033
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WHC personnel did meet with DOE-RL on specified date.

