

0049441

Meeting Minutes Transmittal

324 REC/HLV
Project Managers' Meeting
Federal Building/Room 590-A
Richland, Washington

June 4, 1998
2:00 p.m. to 3:00 p.m.

The undersigned indicate by their signatures that these meetings minutes reflect the actual occurrences of the above dated Unit Managers Meeting.

for KC Langstaff
Date: 7/9/98
David W. Templeton, Project Manager, RL

Jeanne J. Wallace
Date: 7/9/98
J. J. Wallace, Project Manager, Washington State Department of Ecology

324 REC/HLV Closure Plan, BWHC Concurrence

David E. Rasmussen
Date: 7/09/98
D. E. Rasmussen, Contractor Representative, BWHC

Purpose: Discuss Permitting Process

Meeting Minutes are attached. The minutes are comprised of the following:

- Attachment 1 - Agenda
- Attachment 2 - Summary of Discussion and Commitments/Agreements
- Attachment 3 - Attendance List
- Attachment 4 - FY 1998, EM-65 Mid Year Review, 324/327 Facilities



Attachment 1

324 REC/HLV
Project Managers' Meeting
Federal Building/Room 590-A
Richland, Washington

June 4, 1998
2:00 p.m. to 3:00 p.m.

Agenda

1. Introductions
2. Previous Meeting Minutes
3. 324 REC/HLV Closure Plan
 - a. Ecology review of closure plan
 - b. Closure plan schedule
 - c. Project management
4. B-Cell Cleanout Project Status
 - a. Recent progress/highlights
5. Action Item Review
6. Other Topics/Discussion
7. Schedule Next Meeting

Attachment 2

324 REC/HLV
Project Managers' Meeting
Federal Building/Room 590-A
Richland, Washington

June 4, 1998
2:00 p.m. to 3:00 p.m.

Summary of Discussion and Commitments/Agreements

1. Introductions

Introductions were made.

2. Previous Meeting Minutes

The April 2, 1998 Project Manager Meeting (PMM) minutes were presented for signature. The May 7, 1998 PMM minutes are in review.

3. 324 REC/HLV Closure Plan

a. Ecology review of closure plan

Ecology is still reviewing the closure plan.

b. Closure plan schedule

D. Templeton (DOE-RL) reported that the closure plan schedule was not submitted on June 3, 1998, as previously indicated.

D. Langstaff (DOE-RL) stated that a letter addressing the closure plan schedule will be finalized today by DOE-RL and sent to Ecology. ~~The change in the closure plan schedule will require a Tri-Party Agreement (TPA) change request package.~~

*llc
7/9/98*

c. Project management

D. Templeton stated that DOE-RL is finalizing a letter to Ecology which provides supplemental information to the closure plan schedule and also some financial data. D. Templeton presented a proposal from BWHC to provide Ecology the monthly status regarding the closure plan schedule, and then discuss any comments in more detail during the monthly meetings held outside the PMM.

J. Wallace (Ecology) concurred with the approach, and suggested including a summary of the more detailed discussions at the 324 REC/HLV PMM.

With the schedule for TPA M-89-02

4. B-Cell cleanout project status

a. Recent progress/highlights

J. Carlson (BWHC) reported that the four grout containers have been moved out of B-Cell. The 24-hour, five days a week shifts were restarted on May 17, 1998, and the 1B rack was pulled away from the wall to the middle of B-Cell. On May 25, 1998, 24-hour shifts were started seven days a week and will continue through the size reduction activities. The shield plugs were installed in the holes that were left after the 1B rack was pulled away from the wall. It is expected to generate one full grout container of size reduction material per week.

conflict

5. Action item review

There were no action items to status.

6. Other topics/discussion

D. Templeton distributed a handout (attachment 4) regarding the 324/327 Facilities FY 1998 EM-65 mid-year review, and provided brief summary. J. Wallace requested a copy of the Facility Evaluation Board report with the corrective actions.

7. Schedule Next Meeting

The next PMM meeting was scheduled for July 9, 1998, at the Federal Building in Richland, Washington.

Attachment 4

324 REC/HLV
Project Managers' Meeting
Federal Building/Room 590-A
Richland, Washington

June 4, 1998
2:00 p.m. to 3:00 p.m.

FY 1998, EM-65 Mid Year Review, 324/327 Facilities

Assistant Manager for Facility Transition (AMF)
Transition Program Division (TPD)

FY 1998

EM-65 Mid Year Review

324/327 Facilities

Deactivation Project

D.W. Templeton, 324/327 Program Manager

324/327 Facilities Deactivation Project - FY 1998

324/327 Primary Goals for FY 1998

- (1) Bring Facilities into Compliance by:
 - Upgrading Conduct of Operations
 - Developing 300 Area Administrative Procedures
- (2) Complete Significant Waste/Risk Reduction
 - Complete transfer of 13 cesium capsules to WESF
 - Repackage 324 Cesium Inventory
 - Remove 327 Legacy Waste Containers
 - Continue B-Cell Clean out
- (3) Deactivation/Closure Planning
 - Develop final Project Management Plan
 - Develop Supporting Studies
 - Issue final 324 Building REC/HLV/LLV and Associated Areas Closure Plan
- (4) Continue Support to other Hanford Site Programs

324/327 Facilities Deactivation Project - FY 1998

FY98 Mid-Year Accomplishments

324/327 Facilities Deactivation Project - FY 1998

FY 1998 Accomplishments - Compliance

- 324/327 Minimum Safe Projects

- » Issued final Corrective Action Plan for 324/327 Buildings to FDH in response to the 1997 FEB assessment on April 17, 1998.
 - Completed 104 of 207 corrective actions to date.
 - Reorganized HNF-IP-1264 to add separate sections for engineering and QA. QA section will contain six procedures that are currently being developed.
 - Developed trend reports for air sampling, radiation, and contamination monitoring results
 - Improved self-assessment program to be in line with FDH procedures.
 - Improved the Emergency Preparedness Program including: 324/327 Building Emergency Plans and Emergency Response Guides, improved Drill Program Procedure, and developed new drill scenarios.
 - Continued development of the 324/327 Administrative/Conduct of Operations Procedures:
 - New procedures developed - 16 (4 procedures were Conduct of Operations)
 - Revisions completed - 14.
- » SAR/OSR administrative revision update.
- » Completed annual criticality inspection report.

324/327 Facilities Deactivation Project - FY 1998

FY 1998 Accomplishments - Waste/Risk Reduction

- 324 CsCl Removal Project
 - » Continued progress towards M-92-04 "Remove all Cesium from the 300 Area by December 30, 1998."
 - Sixteen capsules were repackaged and transferred to WESF on November 13, 1997..
 - Removed over 495,000 curies from storage in 324 Shielded Materials Facility.
 - Completed quality process enhancements and initiated fabrication of hardware for the remaining 324 inventory (327 inventory complete in FY 1997)..
- 327 Legacy Waste Removal Project
 - » Initiated loadout of 327 Hot-Cell legacy waste buckets.
 - Loaded 10 concrete-lined drums and 4 lead-lined drums with 61 legacy waste buckets completing the first three campaigns for the 327 Building..
 - Resolved Silver List Issue through development of the inventory verification procedure (i.e. waste packaged prior to transition requires 100% verification)..
 - Completed inventory verification of 127 waste buckets.
 - Completed radiological screening of 77 waste buckets.
- 324/327 Legacy Waste Removal Project (Unfunded Scope)
 - » Continued resolution of approximately 198 legacy waste containers in the 324/327 Buildings at transition.
 - Transferred approximately 167 to T-Plant for NDE and repackaging.
 - Procured mobile NDE services for remaining containers (31 containers) at 324..

324/327 Facilities Deactivation Project - FY 1998

FY 1998 Accomplishments - Waste/Risk Reduction (cont.)

- **B-Cell Cleanout Project**

- » **Completed resolution of issues impacting in-cell operations**

- Resolved FHA issue associated with B-Cell combustible loading.
 - Developed B-Cell combustible inventory and controls (December 30, 1997).
 - Moved in-cell services (water, air, electrical) to meet the combustible material loading limits (February 23, 1998).
- Resolved radiological designation issue associated with loaded grout containers containing B-Cell excess equipment dunnage (April 21, 1998).

- » **Continued progress towards B-Cell Cleanout**

- Size reduction resumed March 4, 1998 upon resolution of USQ and beginning with Tank 119 and other larger cell debris.
- Removed 1A rack (approximately 17,000 lbs.) from B-Cell wall. (October 8, 1998).
- Completed 3 LLW shipments of grouted waste in the 3-82B transfer cask to the burial grounds on May 11, 1998.

324/327 Facilities Deactivation Project - FY 1998

FY 1998 Accomplishments - Deactivation/Closure Planning

- Completed the 324/327 Final Project Management Plan (PMP) including the Activity Based Cost Estimate and Project Schedule on March 31, 1998.
 - » Included Life-Cycle Solid Waste Forecast.
 - » Included Crosswalk to Deactivation End-Points and Closure Plan requirements.
- Completed Five studies to support the PMP.
 - » 324/327 Facility Special Case Waste Assessment & Disposition Alternatives Analysis (HNF-1730)
 - » 324 Building High -Level Vault, Low-Level Vault Engineering Study.
 - » 327 Building Radiological Characterization Study.
 - » 324 Building Radiological Characterization Study.
 - » 327 Building LWH options Modification Project Plan.

324/327 Facilities Deactivation Project - FY1998

FY 1998 Accomplishments - Deactivation/Closure Planning (cont.)

- Issued final 324 Building Radiochemical Engineering Cells, High Level Vault, Low Level Vault, and Associated Areas Closure Plan (DOE/RL-96-73) March 26, 1998.
 - » Included State Environmental Policy Act (SEPA) checklist.
 - » Included Notice of Deficiency response table.
 - Resolution of 443 Washington State Department of Ecology comments.
 - Developed “team” approach between Ecology, RL, and the PHMC.
 - » Closure Plan Schedule prepared in conjunction with the Hanford Site Integrated Priority List for FY 2000. Schedule to be submitted to Ecology on May 29, 1998.

324/327 Facilities Deactivation Project - FY1998

FY 1998 Accomplishments - Support to Other Hanford Site Programs

- Continued characterization and testing of K-Basin fuel in the 327 Hotcells. Fuel stored in the 327 water basin pending testing subsequent return to K-Basin.
 - » Supports technology development for the storage and drying process for the Hanford Site K-Basin spent fuel inventory.
- Supported the cleanout schedule for the N-Basin cleanout through the interim storage of fuel fragments in the 327 storage basin.
 - » Fuel fragments discovered in the N-Basin Sludge.
 - » Ultimate disposition includes transfer to K-Basin prior to conditioning and dry storage.
- Initiated in-cell activities to allow demonstration of tank waste processing techniques in the 324 Building C-Cell.
 - » Direct support to low-level vitrification technology development studies.
 - » This effort will result in LMHC funding the dismantling and removal of test equipment helping BWHC programmatic goal of deactivating the building.

324/327 Facilities Deactivation Project - FY 1998

TPA Status

324/327 Facilities Deactivation Project - FY 1998

FY 1998 TPA Status

- M-20-55 Submit Closure Plan for Non-Permitted Mixed Waste Units Located in 324 Building.
 - » Initial milestone met on schedule 12/95. Final closure plan and Notice of Deficiency response table was provided to Ecology on March 31, 1998. Closure schedule to be provided to Ecology by May 29, 1998.
- M-89-00 Complete Closure of Non-Permitted Mixed Waste Storage Units in the 324 Building REC and HLV.
 - » M-89-02 requiring removal of the B-Cell mixed waste and excess equipment by May 99. **10 months behind schedule.**
 - » M-89-05 requires development of a Special Case Waste Assessment in support of B-Cell Closure. 324/327 SCW Assessment in support of M-92 will be the basis for M-89-05 (SCW Assessment in support of B-Cell Closure) to be submitted by June 1998. 324/327 SCW Assessment currently has Ecology Comments incorporated. **On schedule for early completion.**

324/327 Facilities Deactivation Project - FY 1998

FY 1998 TPA Status (continued)

- M-92-00 Acquisition and/or Modification of Facilities for Storage, Treatment/Processing, and Disposal of Cesium and Strontium Capsules (Cs/Sr), Unirradiated Uranium (UU), Bulk Sodium (Na), and 300 Area Special Case Waste (SCW).
 - » M-92-04 (12/1998): Complete transfer of all 300 Area Cs/Sr to WESF and/or an approved storage location. **On schedule for early completion.**
 - » M-92-12 (9/2006): Complete facility acquisition and/or modification for consolidated storage prior to disposal of Hanford Site 300 Area SCW. **On schedule for early completion.**
 - » M-92-13 (9/2000): Submit 300 Area SCW Project Management Plan (PMP) to Ecology pursuant to Agreement Action Plan Section 11.5. Completed 324/327 Special Case Waste Disposition and Alternatives Evaluation. Will be significant contribution to the 300 Area Special Case Waste Project Management Plan. **On schedule for early completion.**
 - » M-92-14 (9/2002): Complete removal and transfer and initiate storage of Phase I, 300 Area SCW waste and materials (Phase II (-15) in 2004 and III (-16) in 2006). **On schedule for early completion.**

324/327 Facilities Deactivation Project - FY 1998

Project Performance

324/327 Facilities Deactivation Project - FY 1998

COST/SCHEDULE VARIANCE

WBS	Sub Project	BAC	BCWS	BCWP	ACWP	Schedule Variance	Cost Variance
1K4B	324 B-Cell Cleanout Project	8,855.7	3,575.1	3,153.2	2,889.4	(421.9)	*263.8
1K4C	324 CsCl Removal Project	849.6	455.8	397.1	413.3	(58.7)	(16.2)
1W1C040A	A-Cell Cleanout Project	632.6	488.5	335.1	245.7	(153.4)	89.4
1K7F	327 Legacy Waste Removal	1,017.7	428.6	338.7	409.5	(89.9)	(70.8)
1K4M	324 Minimum Safe Project	13,553.2	7,761.6	7,761.6	6,795.9	0	*965.7
1K7M	327 Minimum Safe Project	6,918.9	4,377.0	4,377.0	4,162.5	0	214.5
1K4EE	324 Fee	1,582.0	895.0	895.0	820.3	0	74.7
Total		33,409.7	17,981.6	17,257.7	15,736.6	(723.9)	*1,521.1

Reflects changes due to the implementation of the PMP baseline change request and the FY 1999/2000 IPL

* Includes favorable rate passback of 946K. Funding to be transferred to PFP.

324/327 Facilities Deactivation Project - FY 1998

Schedule Variance Analysis

- 324/327 Schedule Variance \$ (723.9K)

- » B-Cell Cleanout Project (421.9)

- Current Fiscal Year - 1 month delay of GC shipments and initiation of 1B size reduction due to waste classification of grout containers.
- Life Cycle - 10 months behind TPA milestone M-89-02 primarily associated with equipment failures (i.e. cranes), FHA issues associated with stack fans and combustible loading, waste characterization issues, and inefficiencies during transition (i.e. limited funding, implementation of RADCON/COO improvements, staff changeout).

- Corrective Actions

- Current year variance was partially offset during April by expediting maintenance activities. Life cycle variance is unrecoverable.
- B-Cell will implement three shifts/seven days-a-week upon resumption of rack cutting activities.
- TPA scope has been integrated into the overall 324 Closure Plan schedule to maintain regulatory compliance.
- Increased emphasis has been placed on development of long range engineering plans and productivity improvement initiatives.

324/327 Facilities Deactivation Project - FY 1998

Schedule Variance Analysis (cont.)

- 324/327 Schedule Variance \$ (723.9K)

- » CsCl Removal Project - (58.7)

- Current fiscal year - 2 weeks behind due to delays in preparation and approval of fabrication work package and delay in maintenance of the BUSS cask.
- Life Cycle - Same (2.5 Months remaining float to TPA M-92-04).

- Corrective Action

- Maintenance of the BUSS cask is not on the critical path and will not affect the completion of the project. The delays in fabrication is being aggressively worked with the shops.

324/327 Facilities Deactivation Project - FY 1998

Schedule Variance Analysis (cont.)

- 324/327 Schedule Variance \$ (723.9K)
 - » A-Cell Cleanout Project (153.4)
 - Current fiscal year - Delays in A-Cell activities due to postponement of the USQ evaluation and delay in purchase of materials.
 - Life Cycle - Same (10 months float to overall B-Cell critical path).
 - Corrective action
 - Continue working planning as resources are available.
 - Project represents contingency workscope for FY 1998 in the event resources are available.

324/327 Facilities Deactivation Project - FY 1998

Schedule Variance Analysis (cont.)

- 324/327 Schedule Variance \$ (723.9K)

- » 327 Legacy Waste Removal (89.9)

- Current fiscal year - Delays in loading of the lead-lined drums and completing the first shipment to the burial grounds.
- Life Cycle - Same (TPA-M-92-16 due FY2006, however these were Silver List items).
- Corrective action
 - Other activities associated with container were conducted ahead of schedule that will offset this variance within the next month.

324/327 Facilities Deactivation Project - FY 1998

Cost Variance Analysis

- 324/327 Cost Variance \$1,521.1K
 - » B-Cell Cleanout Project - 263K
 - Primarily associated with positive passbacks (183K) due to underruns in the site infrastructure and overheads.
 - Corrective Action - N/A.
 - » 324 CsCl Removal Project - (16.2K)
 - Primarily associated with increased pre-planning of fabrication and loading procedures.
 - Corrective Action - N/A.
 - » A-Cell Cleanout Project - 89.9K
 - Primarily associated with lagging invoices and fabrication charges.
 - Corrective Action - N/A.

324/327 Facilities Deactivation Project - FY 1998

Cost Variance Analysis

- 324/327 Cost Variance \$1,521.1K (cont.)
 - » 327 Legacy Waste Cleanout Project (70.8)
 - Primarily associated with the characterization of 80 containers within the hot-cell where no performance was taken. Performance is tied to completion of drum loading and shipment.
 - Corrective Action - N/A.
 - » 324 Minimum Safe Project - 965K
 - Primarily associated with positive passbacks (763K) due to underruns in the site infrastructure and overheads. In addition steam assessments were not costed in April.
 - Corrective Action - N/A.
 - » 327 Minimum Safe Project - 214K
 - Delays in contracting for the SAR upgrades and configuration management improvements.
 - Corrective Action - Trying to fill both needs with onsite resources due to downsizing or anticipated downsizing in other site programs.

324/327 Facilities Deactivation Project - FY 1998

FY 1998 Planned Accomplishments

324/327 Facilities Deactivation Project - FY 1998

FY 1998 3rd/4th Quarter Planned Accomplishments - Compliance

- 324/327 Minimum Safe Projects
 - » Procedures/Administrative Manual
 - Complete and approve the 324/327 Administrative Manual
 - Complete cancellation of all non-required PNNL procedures
 - Complete conversion of 90% of remaining PNNL procedures to PHMC format
 - » Safety Analysis
 - Complete the 324/327 Criticality Annual Report
 - Complete the Safety Equipment List (SEL)
 - Initiate Hazards Analysis for 324 and 327
 - Complete the SAR Annual update for 324 and 327
 - » Facility
 - FEB response (complete 188 of 207)
 - Develop categorized exclusions and eliminate use of the USQ overview process
 - An FHA implementation plan will be developed for the 324 Building
 - Develop and implement a formal technical basis for routine internal bioassay monitoring
 - Develop and implement a formal technical basis for workplace air sampling and monitoring
 - Continue monthly emergency response drills
 - Update Alarm Response Procedures and Emergency Response Documentation following release of the Site Emergency Response Guidelines.
 - Complete the Equipment Labeling upgrade

324/327 Facilities Deactivation Project - FY 1998

FY 1998 3rd/4th Quarter Planned Accomplishments

Waste/Risk Reduction

- 324 CsCl Removal Project
 - » Complete design and preparation required to package and transport remaining legacy Cesium (powder and pellets) from 324 to the 200 Area (actual shipments scheduled for 1st quarter FY99).
 - » Repackage non-compliant cesium capsules and return to 200 Area.
- 327 Legacy Waste Removal
 - » Perform waste analysis and segregation of 200 waste buckets from 327 Hot-Cell storage for shipment to the 200 Area Solid Waste Facility.
- A-Cell Cleanout Project
 - » Complete planning for the removal of A-Cell equipment (Sealed Source Water-Cooled Jacket, Electropolisher, Blower, and associated handling equipment).

324/327 Facilities Deactivation Project - FY 1998

FY 1998 3rd/4th Quarter Planned Accomplishments

Waste/Risk Reduction (cont.)

- B-Cell Cleanout Project
 - » Maintain Integrated 324 REC Airlock Schedule.
 - » Size reduce 1B Rack.
 - » Collect and containerize 1A and 1B Rack dispersibles.
 - » Ship grouted containers to the low-level waste burial grounds. This waste includes the Rack 1B dunnage and miscellaneous LLW debris from prior size reduction activities.
 - » Develop path for handling, removal, potential interim 324 storage, and final packaging, transportation, and storage requirements associated with the B-Cell LWR Fuel assemblies.
 - » Initiate implementation of the SCW Assessment recommendation for interim storage of B-Cell dispersibles.

324/327 Facilities Deactivation Project - FY 1998

Issues

- Issue: The B-Cell Project schedule currently has significant negative float (10 Months) towards completion of the TPA Milestone M-89-02, Cleanout B-Cell Mixed Wastes and Equipment. This is primarily due to historical equipment problems, issues with the safety basis (FHA), and waste classification of grout containers.
 - » Corrective Action:
 - B-Cell will commence 3 Shift/7 day/week operations in 3rd quarter.
 - Rack 1B size reduction will commence prior to Rack 1A to allow for timely resolution of the Rack 1A Tank 113 USQ resolution.
 - The facility is developing in-depth studies associated with the overall B-Cell cleanout/closure activities:
 - Sampling and analysis of B-Cell dunnage to determine isotopic ratios of the fixed “scale”.
 - Development of a decontamination strategy based on the S&A results
 - Development of procurement specification for SCW
 - Development of technical plans for the liquid waste handling requirements and the residual B-Cell mixed waste collection system
 - To maintain compliance with the TPA and the overall REC closure the scope of M-89-02 has been integrated into the Closure Plan.

324/327 Facilities Deactivation Project - FY 1998

Issues (cont.)

- Issue: Loss of FY99 and FY00 funding for the removal of remaining 327 legacy waste containers and fuel fragments.
 - Waste containers were Silver List Items and require timely characterization.
 - The remaining waste container and fuel fragment inventory requires the maintenance of security systems and manpower that otherwise could be discontinued.
- » Corrective Action:
 - Project is looking to expedite the characterization and/or processing of additional waste containers in FY 1998.
 - Project is working with the Spent Nuclear Fuel Project (associated with SNF project related waste containers and the K-Basin fuel inventory) to complete programmatic workscope during FY 1999 and reduce overall security requirements.

324/327 Facilities Deactivation Project - FY 1998

Performance Agreements

324/327 Facilities Deactivation Project - FY 1998

FY 1997 Performance Agreement (PA) Status

- FS 4.1.2 Complete a “Gap Analysis” and implementation plan for ISMS at the 324/327 Facilities by September 30, 1998.
 - » STATUS: On schedule.
 - » Baseline Scope: 100 percent of the fee for this PA can be earned by the contractor for meeting the performance agreement.
 - » Stretch Scope: N/A
 - » Penalty Scope: 100 Percent of the incentive fee available for the PA will be assessed against the contractor for failure to meet the performance expectation by October 30, 1998.
- FS 5.1.1 Issue 324/327 Area Project Management Plan (PMP) to RL by March 31, 1998.
 - » STATUS: Completed.
 - » Baseline Scope: 85 percent of the incentive fee for this PA can be earned by the contractor for meeting the performance expectation.
 - » Stretch Scope: 100 percent for the incentive fee for this PA can be earned by the contractor if performance expectation is completed and three or more unfunded trade studies are completed. (Trade studies listed in draft Basis of Estimate WBS K4Z13 and K7Z13)
 - » Penalty Scope: 100 percent of the incentive fee available for the PA will be Assessed against the contractor for failure to meet performance expectation by May 31, 1998.

324/327 Facilities Deactivation Project - FY 1998

FY 1997 Performance Agreement (PA) Status

- FS 5.2.1 Complete identification, designation, packaging and shipment of 200 legacy waste containers (one-gallon cans) currently within the 327 Hot-Cells to the 200 Area interim storage by September 30, 1998.
 - » STATUS: Behind schedule - recoverable. Schedule variance due to delays in the beginning of processing of the waste buckets. This time will be made up as processing continues.
 - » Baseline Scope: 100 percent of the incentive fee for this PA can be earned by the contractor for meeting the performance expectation.
 - » Stretch Scope: N/A.
 - » Penalty Scope: N/A.
- FS 5.3.1 Complete all design and procurement of materials and systems by September 30, 1998, to allow for packaging of cesium powder, salts, and pellets; and to prepare for disposition of the remaining Nordan cesium capsules.
 - » STATUS: On schedule.
 - » Baseline Scope: 80 percent of the incentive fee for this PA can be earned by the contractor for meeting the performance expectation.
 - » Stretch Scope: 100 percent of the incentive fee for this PA can be earned by the contractor if performance expectation is completed and one special form container is loaded, sealed, and leak checked by September 30, 1998.
 - » Penalty Scope: 80 percent of the incentive fee available for the PA will be assessed against the contractor for failure to meet the Performance Expectation by October 30, 1998.

324/327 Facilities Deactivation Project - FY 1998

FY 1997 Performance Agreement (PA) Status

- FS 5.4.1 Size Reduce Rack 1B, containerize the dispersibles associated with the two racks, and ship Rack 1B associated dunnage by September 30, 1998.
 - » STATUS: Behind schedule (60% scope is recoverable): Delays were due to equipment problems, safety basis issues, and waste classification of the grout containers.
 - » Baseline Scope: 60 percent of the incentive fee for this PA can be earned by the contractor for meeting the Performance Expectation.
 - » Stretch Scope: 80 percent of the incentive fee for this PA can be earned by the Contractor if Performance Expectation is completed and size reduction of the 2A Rack is completed by September 30, 1998. 100 percent of the incentive fee for this PA can be earned by the Contractor if Performance Expectation is completed, size reduction of the 2A Rack is completed, and the area beneath the remaining Rack is cleared of dispersibles by September 30, 1998
 - » Penalty Scope: 55 percent of the incentive fee available for this PA will be assessed against the Contractor for failure to meet the Performance Expectation by October 30, 1998.

324/327 Facilities Deactivation Project - FY 1998

FY 1997 Performance Agreement (PA) Status

- FS 11.1.1 Complete each of the FY 1998 RCIP milestones by September 30, 1998.
 - » STATUS: On schedule.
 - » Baseline Scope: 100 percent of the incentive fee for this PA can be earned by the Contractor meeting the Performance Expectation.
 - » Stretch Scope: N/A
 - » Penalty Scope: N/A

324 Attachment

June 1998

Distribution:

R. C. Bowman	WMH	H6-24 *
N. A. Ballantyne	FDH	N1-26 *
J. M. Barnett	BWHC	L1-05 *
J. K. Bartz	Ecology	B5-18 *
J. L. Carlson	BWHC	L1-02 *
C. E. Clark	RL	A5-15 *
G. P. Davis	Ecology	B5-18 *
M. DeLeon	FDH	N1-26 *
L. A. Dietz	BHI	H0-20
A. M. Hopkins	FDH	N1-26 *
K. A. Hadley	BWHC	R3-56 *
G. D. Hendricks	BWHC	R3-79 *
D. C. Langstaff	RL	L5-65 *
L. J. Liminski	LMH	H8-71
E. M. Mattlin	RL	A5-15 *
R. M. Millikin	BWHC	L5-65 *
E. J. Palmos	RL	R3-78 *
S. M. Price	FDH	H6-23 *
A. L. Prignano	WMH	H6-24 *
D. E. Rasmussen	BWHC	N1-47
D. W. Templeton	RL	L5-65
J. J. Wallace	Ecology	B5-18
M. S. Wright	BWHC	L1-02 *

ADMINISTRATIVE RECORD (two copies): 324 REC/HLV Closure Plan, S-3-4
[Care of EDMC, (H6-08)]

Washington State Department of Ecology Nuclear and Mixed Waste Hanford
Files, PO Box 47600, Olympia, Washington 98504-7600

Please send comments on distribution list to A. L. Prignano (H6-24),
(509)-376-1057.

* electronic copy only