

FINAL

Office of River Protection

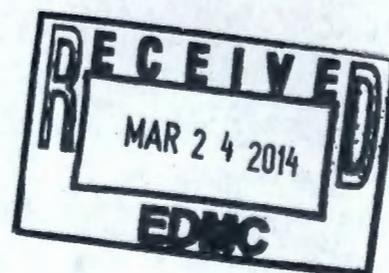
Tri-Party Agreement

Monthly Summary Report

March 2014



Tri-Party Agreement

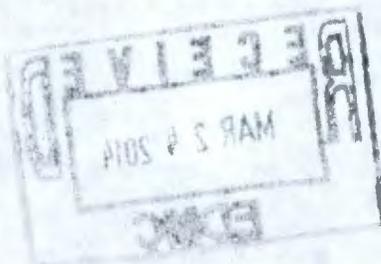


**Office of River Protection
Tri-Party Agreement Milestone Review**

**March 2014 (Monthly Summary Report/Project Earned Value Management System reflects
January 2014 information)**

| Page | Topic | Leads |
|-------------|--|---------------------------------------|
| 1 | Administrative Items/Milestone Status | James Lynch/Dan McDonald/Jeff Lyon |
| 2 | System Plan; M-062-40 | DaBrisha Smith/Jeff Lyon/Dan McDonald |
| 3 | Acquisition of New Facilities; M-090-00 and M-047-00 | Janet Diediker/Jeff Lyon/Dan McDonald |
| 4 | Supplemental Treatment and Part B Permit Applications; M-062-00, M-062-20, M-062-30, and M-062-45 | Steve Pfaff/Jeff Lyon/Dan McDonald |
| 5 | 242-A Evaporator Status | Ron Koll/Jeff Lyon |
| 6 | Single-Shell Tank Integrity Assurance; M-045-91 | Jeremy Johnson/ Jim Alzheimer |
| 7 | In Tank Characterization and Summary | Billie Mauss/Michael Barnes |
| 9 | Tank Operations Contract Overview | Kathy Higgins/Jeff Lyon |
| 14 | Single-Shell Tank Corrective Action; M-045-22, M-045-50 series, M-045-60 series, and M-045-92 | Chris Kemp/Jeff Lyon |
| 15 | Single-Shell Retrieval and Closure Program Tri-Party Agreement (TPA) Milestones Status; M-045-00 series | Chris Kemp/Jeff Lyon |
| 17 | Tank Waste Retrieval Work Plan Status | Chris Kemp/Jeff Lyon |
| 18 | Tank in TPA Appendix H, Status Tank Retrievals with Individual Milestones | Chris Kemp/Jeff Lyon |
| CD | Waste Treatment and Immobilization Plant (WTP) Overall TPA Summary and Milestone Status; see the U.S. Department of Energy, Office of River Protection Consent Decree 08-5085-FVS Monthly Summary Report for WTP Facility-specific information | Delmar Noyes/Dan McDonald |

CD = Consent Decree 08-5085-FVS



| Milestone | Title | Due Date | Completion Date | Status |
|-------------------------|--|------------|-----------------|--------------|
| Fiscal Year 2014 | | | | |
| M-062-40C | Select a Minimum of Three Scenario's for the System Plan | 12/15/2013 | 12/12/2013 | Completed |
| M-062-01AB | Submit Semi-Annual TPA Project Compliance Report | 01/31/2014 | 01/31/2014 | Completed |
| M-045-86C | Submit Retrieval Data Report to Ecology for C-104 | 03/21/2014 | 02/18/2014 | Completed |
| M-045-22-T02 | Submit Results of Vadose Zone Characterization of 241-U to Ecology | 04/30/2014 | 02/20/2014 | Completed |
| M-045-86F | Submit Retrieval Data Report to Ecology for C-108 | 05/01/2014 | 11/27/2013 | Completed |
| M-045-86G | Submit Retrieval Data Report to Ecology for C-109 | 06/04/2014 | 03/13/2014 | Completed |
| M-045-22-T03 | Submit SX Soil Desiccation/Contaminate Removal Tech Results to Ecology | 07/31/2014 | | On Schedule |
| M-045-56J | Ecology and DOE Agree, at a Minimum, to Meet Yearly (by July) | 07/31/2014 | | On Schedule |
| M-062-01AC | Submit Semi-Annual TPA Project Compliance Report | 07/31/2014 | | On Schedule |
| M-045-91B-T01 | Provide Ecology report on the Concrete Core from Tank A-106 or alt | 09/30/2014 | | On Schedule |
| M-045-22-T01 | Submit Results of Vadose Zone Characterization of 241-TX to Ecology | 09/30/2014 | | On Schedule |
| M-047-07 | CD-1 for Secondary Liquid Waste Treatment and CR for CD-2 to Ecology | 09/30/2014 | | At Risk |
| M-090-13 | CD-1 for Interim Hanford Storage Project and CR for CD-2 to Ecology | 09/30/2014 | | At Risk |
| M-045-22 | Review M-045-22-T03 Report and Determine Path Forward | 09/30/2014 | | On Schedule |
| Fiscal Year 2015 | | | | |
| M-062-40D | Submit System Plan | 10/31/2014 | | On Schedule |
| M-062-40ZZ | Submit One Time Tank Waste Supp Treatment Technologies Report | 10/31/2014 | | On Schedule |
| M-045-91G-T03 | Provide AOR Final Doc. for SSTs on 1,000,000 Gallon Tanks | 10/31/2014 | | On Schedule |
| M-045-91F-T04 | Provide Report on 100-Series SSTs as having Leaked in RPP-32681 | 12/26/2014 | | On Schedule |
| M-045-61 | Phase 2 RCRA Facility Investigation/Corrective Measures Study | 12/31/2014 | | To Be Missed |
| M-045-86H | Submit Retrieval Data Report to Ecology for C-110 | 01/29/2015 | | On Schedule |
| M-045-91G-T04 | Provide AOR Final Doc. for SSTs on 55,000 Gallon Tanks | 01/30/2015 | | On Schedule |
| M-045-91F-T02 | Provide Report of Liner Failures for SSTs | 03/31/2015 | | On Schedule |
| M-062-45-T01 | Comp. Neg's 6-Mo After Last Issuance of System Plan | 04/30/2015 | | On Schedule |
| M-062-45-ZZ | Negotiate a One Time Supplemental Treatment Selection | 04/30/2015 | | On Schedule |
| M-062-45-ZZ-A | Convert M-062-31-T01 Thru M-062-34-T01 to Interim Milestones | 04/30/2015 | | On Schedule |
| M-045-91F | Provide Summary Conclusions Report on Leak Integrity | 06/30/2015 | | On Schedule |
| M-045-62 | Phase 2 Corrective Measures Implementation Work Plan For WMA-C | 06/30/2015 | | To Be Missed |

| Milestone | Title | Due Date | Completion Date | Status |
|-----------------------------------|--|------------|-----------------|--------------|
| Fiscal Year 2015 Continued | | | | |
| M-045-92O | Barrier 3 Design/Monitoring Approval From Ecology | 06/30/2015 | | On Schedule |
| M-045-91G | Provide Summary Conclusions Report of AOR for SSTs | 07/28/2015 | | On Schedule |
| M-045-56K | Ecology and DOE Agree, at a Minimum, to Meet Yearly (By July) | 07/31/2015 | | On Schedule |
| M-045-91H | Submit Change Pkg (if necessary) to est. Additional Milestones | 07/31/2015 | | On Schedule |
| M-045-82 | Submit Comp. Permit Modification Request for Tiers 1,2,3 | 09/30/2015 | | To Be Missed |

AOR = Analyses of Record.

CD-1/-2 = critical decision-1/-2

CR = change request.

DOE = U.S. Department of Energy.

Ecology = Washington State Department of Ecology.

RCRA = Resource Conservation and Recovery Act.

SST = single-shell tank.

TPA = Tri-Party Agreement.

WMA-C = Waste Management Area C.

System Plan

M-062-40C, Select a minimum of three scenarios that will be analyzed in the system plan, Due: December 15, 2013, Status: Completed on December 12, 2013. See discussion under "Significant Past Accomplishments."

M-062-40D, Submit a system plan describing the disposition of all tank waste managed by ORP, Due: October 31, 2014, Status: On schedule.

M-062-45-T01, Every six years, within six months after last revision of the System Plan, negotiate tank waste retrieval sequencing, Due: April 30, 2015, Status: On schedule.

Significant Past Accomplishments:

1. On October 24, 2013, Washington State Department of Ecology (Ecology) and U.S. Department of Energy (DOE), Office of River Protection (ORP) signed the Tri-Party Agreement (TPA) Change Control Form M-62-13-02, moving out the due date for this embedded milestone from October 31, 2013 to December 15, 2013, for selection of three, or more, scenarios to be modeled in the System Plan.
2. Ecology has defined five scenarios to be analyzed in System Plan 7. Washington River Protection Solutions LLC (WRPS) has included a description of each scenario in the Selected Scenarios for the River Protection Project System Plan, Rev. 7 document released to ORP on December 4, 2013. See joint ORP and Ecology letter 13-TPD-0070, dated December 12, 2013, for completion and description of M-062-40C scenarios.
3. Detailed assumption review was completed, and has been approved by Ecology.
4. On February 11, 2014, DOE-ORP transmitted a letter (14-TPD-0003) to Washington River Protection Solutions LLC in response to letter (WRPS-1400313) to approve the use of Ecology's Appendix B, "Key Assumptions and Success Criteria," for the ORP 11242, River Protection Project System Plan, Rev. 7.
5. On February 13, 2014 Washington State Department of Ecology presented the five selected scenarios to the Hanford Advisory Board Tank Waste Committee.

Current:

- Ecology, DOE-ORP and WRPS reviewed and provided comments for sections 1 and 2 of the System Plan 7 during the week of February 17, 2013.

Significant Planned Actions in the Next 6 Months:

Ecology will continue to further define the five selected scenarios distinguishing assumptions.

- Complete HTWOS modeling of Ecology defined Cases 1 – 5.
- Complete DRAFT writing of non-technical sections for System Plan 7 document

Issues:

None.

Acquisition of New Facilities

M-090-13, Submit Critical Decision-1 for Interim Hanford Storage Project and TPA Change Request for CD-2 to Ecology, Due: September 30, 2014, Status: At risk. Created by TPA Change Control Form M-90-12-02, signed by ORP and Ecology on November 19, 2012, to “Submit to Ecology, a Conceptual Design Report Package (Critical Decision-1) for the Interim Hanford Storage Project (storage of the first two years of Hanford Site Immobilized High-Level Waste from WTP operations) and a TPA Change Request (in accordance with TPA Action Plan Section 12.0) to submit to Ecology, a Preliminary Design Report package (Critical Decision-2).”

M-090-00, Acquire/Modify Facilities for Storage of Immobilized High-Level Waste (IHLW), Due: December 31, 2019, Status: On schedule.

M-047-07, Submit CD-1 for Secondary Liquid Waste Treatment and Change Request (CR) for CD-2 to Ecology, Due: September 30, 2014, Status: At risk. Created by TPA Change Control Form M-47-12-02, signed by ORP and Ecology on November 19, 2012, to “Submit to Ecology, a Conceptual Design Report package (Critical Decision-1) for the Secondary Liquid Waste Treatment Project and a TPA Change Request (in accordance with TPA Action Plan Section 12.0) to submit to Ecology, a Preliminary Design Report package (Critical Decision-2).”

M-047-00, Complete Work Necessary to Provide Facilities for Management of Secondary Waste from the Waste Treatment and Immobilization Plant (WTP), Due: December 31, 2022, Status: On schedule.

Significant Past Accomplishments:

None.

Significant Planned Actions in the Next 6 Months:

None.

Issues:

ORP will need to discuss impacts to the above at-risk milestones and other TPA work scope priorities with Ecology per TPA paragraphs 148/149 due to funding constraints.

Supplemental Treatment and Part B Permit Applications

M-062-40ZZ, Submit a one-time Tank Waste Supplemental Treatment Technologies Report if a supplemental treatment technology is proposed other than a second Low-Activity Waste (LAW), Due: October 31, 2014, Status: On schedule.

M-062-45ZZ (designation for M-062-45 item #3), Negotiate a one-time supplemental treatment selection, Due: April 30, 2015, Status: On schedule. Negotiations are not yet underway.

M-062-45ZZ-A, Convert M-062-31-T01 through M-062-34-T01 to Interim Milestones, Due: April 30, 2015, Status: On schedule.

M-062-31-T01, Complete final design and submit Resource Conservation and Recovery Act Part B permit modification request, Due: April 30, 2016, Status: On schedule.

M-062-32-T01, Start construction of supplemental vitrification treatment facility and/or WTP enhancements, Due: April 30, 2018, Status: On schedule.

M-062-33-T01, Complete construction of supplemental vitrification treatment facility and/or WTP enhancements, Due: April 30, 2021, Status: On schedule.

M-062-45XX, No later than December 31, 2021, the DOE and Ecology shall complete negotiations to establish a mechanism that will apply to resolve future disputes regarding the determinations in M-062-45, paragraphs 4 and 5, Due: December 31, 2021, Status: On schedule.

M-062-34-T01, Complete hot commissioning of supplemental vitrification treatment facility and/or WTP enhancements, Due: December 30, 2022, Status: On schedule.

M-062-21, Annually submit data that demonstrates operation of the WTP, Due: February 28, 2023, Status: On schedule.

M-062-00, Complete Pretreatment Processing and Vitrification of High-Level Waste and LAW Tank Wastes, Due: December 31, 2047, Status: On schedule.

Significant Past Accomplishments:

None.

Significant Planned Actions in the Next 6 Months:

None.

Issues:

ORP and Ecology are in discussions on the requirement for the one-time supplemental treatment technologies report (M-062-40ZZ) and the requirements for negotiation of supplemental treatment milestones (M-062-45, item #3).

242-A Evaporator Status
(previously reported under Milestone M-48, which has been closed out)

242-A Campaign Strategy:

The 242-A campaign strategy for fiscal year (FY) 2010 through FY 2015 depicted in the following table has been updated based on ORP-11242, *River Protection Project Plan* and ongoing schedule integration efforts.

| Fiscal Year | Campaign No. | Feed Source | Slurry Tank | Comments |
|-------------|--------------|-------------|-------------|--|
| FY 2010 | 10-01 | AW-106 | AW-106 | Campaigns 10-01/10-02 were performed back-to back starting in late August and completing in early October 2010. Campaign 10-02 was an acceleration of previously planned Campaign 11-01. |
| FY 2010 | 10-02 | AW-106 | AW-106 | |
| FY 2011 | NA | NA | NA | No campaign conducted in FY 2011 due to ongoing 242-A and tank farm facility life extension and <i>American Recovery and Reinvestment Act</i> funded upgrades. |
| FY 2012 | NA | NA | NA | No campaign conducted in FY 2012 due to ongoing 242-A and tank farm facility upgrades and revision to the 242-A Documented Safety Analysis. |
| FY 2013 | NA | NA | NA | No campaigns to be conducted in FY 2013 due to ongoing 242-A and tank farm facility upgrades and revision to the 242-A Documented Safety Analysis. |
| FY 2014 | 13-01 | AP-107 | AP-107 | Estimated start June 2014. Requires two passes to achieve waste volume reduction. |
| FY 2014 | 14-01 | AW-106 | AP-107 | Estimated start late July 2014. |
| FY 2015 | 14-02 | AZ-102 | AP-103 | Estimated start October 2014. |
| FY 2015 | 15-01 | AW-106 | AP-103 | Estimated start November 2014. |
| FY 2015 | 15-02 | AZ-102 | AP-103 | Estimated start March 2015. |

FY = fiscal year.
NA = not applicable.

Single-Shell Tank Integrity Assurance

M-045-91G-T03, Provide to Ecology the structural analyses of record final documentation for single-shell tanks (SST) for 1,000,000 gallon tanks (A, AX, and SX Farms), Due: October 31, 2014, Status: On schedule.

M-045-91F-T04, Provide to Ecology, as a Hanford Federal Facility Agreement and Consent Order secondary document, a report on the 100-series SSTs, which have been or will be identified as having leaked in RPP-32681, Rev. 0, Due: December 26, 2014, Status: On schedule.

M-045-91G-T04, Provide to Ecology the structural analyses of record final documentation for SSTs for 55,000 gallon tanks (B , C , T , and U Farms), Due: January 30, 2015, Status: On schedule.

M-045-91B-T01, Provide Ecology a report containing the results and interpretation of testing and analysis, performed on the concrete core obtained from Tank A-106 or an alternate tank, Due: January 31, 2015, Status: On schedule.

M-045-91F-T02, Provide to Ecology as a Hanford Federal Facility Agreement and Consent Order secondary document a report evaluating the common factors of liner failures for SSTs that have leaked and will provide recommendations as appropriate, such as enhanced leak detection, monitoring, and mitigation, Due: March 31, 2015, Status: On schedule.

M-045-91F, Provide to Ecology a report (Summary Conclusions Report on Leak Integrity) summarizing and evaluating the information submitted under M-045-91F-T01 through M-045-91F-T04, Due: June 30, 2015 Status: On schedule.

M-045-91G, Provide a Summary Conclusions Report of Structural Analysis of Record for SSTs, Due: July 28, 2015, Status: On schedule.

M-045-91H, Submit a change package (if deemed necessary by DOE and Ecology) to establish additional milestones based on information obtained from the actions in the preceding M-045-91 series of milestones to date, Due: July 31, 2015, Status: On schedule.

M-045-91I, Provide to Ecology an Independent, Qualified, Registered Professional Engineer (IQRPE) certification of SSTs structural integrity for the remainder of the mission, or for such time as the IQRPE believes he/she can reasonably certify, Due: September 30, 2018, Status: On schedule.

Significant Past Accomplishments:

RPP-RPT-54910, Hanford SST Leak Causes and Locations – 241-SX Tank Farm, was released January 7, 2014. This is the sixth report for SST leak cause and location in support of M-045-91F-T04.

Significant Planned Actions in the Next 6 Months:

Sidewall coring field work on Tank 241-A-106 was suspended for the winter, with caisson installation completed. Preparations for coring will resume in the spring.

Issues:

None.

In Tank Characterization and Summary

For the period from February 1 through February 28, 2014:

Accomplishments:

- Completed RPP-RPT-44630, *Derivation of Best-Basis Inventory for Tank 241-AY-102 as of January 1, 2014*, Rev 7.
- Completed RPP-RPT-43979, *Derivation of Best-Basis Inventory for Tank 241-AY-101 as of January 1, 2014*, Rev 14.
- Completed RPP-RPT-44637, *Derivation of Best Basis Inventory for Tank 241-AZ-101 as of January 1, 2014*, Rev 8.
- Completed RPP-PLAN-54804, *Tank 241-AW-101 Grab Sampling and Analysis Plan*, Rev 1A.
- Completed RPP-PLAN-53893, *Fiscal Year 2013 Tank 241-AN-106 Grab Sampling and Analysis Plan*, Rev 0A.
- Completed RPP-PLAN-54233, *Tank 241-AN-101 Grab Sampling and Analysis Plan at 241-C-101 Midretrieval*, Rev 1A.
- Completed RPP-PLAN-53006, *Tank 241-AW-106 Grab Sampling and Analysis Plan in Support of Evaporator Campaign for Fiscal Year 2013*, Rev 2A
- Completed RPP-PLAN-51912, *Sampling and Analysis Plan for Tank 241-C-104 Heel Dissolution*, Rev 0A
- Completed RPP-PLAN-50985, *Tank 241-AN-101 Grab Sampling and Analysis Plan at the Midpoint of Tank 241-C-112 Retrieval*, Rev 0A
- Completed RPP-PLAN-51621, *2012 Tank 241-AN-102 Grab Sampling and Analysis Plan*, Rev 0A
- Completed RPP-PLAN-53639, *Grab Sampling and Analysis Plan for Tank 241-AN-102 Chemical Adjustment Sampling*, Rev 0A
- RPP-RPT-56808, Rev 0, *Final Report for Tank 241-AZ-102 Leak-Detection Pit Liquid Grab Samples, December 2013*, was released on February 18, 2014.
- RPP-RPT-56778, Rev 0, *Final Report for Tank 241-C-110 Residual Solid Samples in Support of Tank Closure*, was released on February 18, 2014.

Planned Action within the next 6 Months:***Tank sampling:***

- 241-AY-102A Leak Detection Pit (LDP) grab sampling is currently scheduled for March 2014 and approximately monthly thereafter. Actual sampling date will depend on the rate of the level rise in the pit.
- Tank 241-AN-106 post C-110/C-107 retrieval grab sampling for chemistry control is currently scheduled for March 2014.
- Tank 241-C-107 Drag Sampler sampling is currently scheduled for March 2014.
- Tank 241-AZ-102 grab sampling for evaporator campaign (14-02) is currently scheduled for April 2014.
- Tank 241-C-101 Off-Riser Sampling System closure sampling is currently scheduled for April 2014.
- Tank 241-AN-106 at 50% C-105 retrieval planned for May 2014.
- Tank 241-C-111 process control grab sampling during hard heel dissolution is currently scheduled to start in May 2014.
- Tank 241-AY-101 (chemistry control) grab sampling scheduled for June 2014.
- Tank 241-SY-102 core sampling for chemistry control and strategic planning to characterize plutonium oxide particle size which may be a criticality concern for WTP is currently scheduled for June/July 2014.
- Tank 241-AN-101 after C-111 and C-112 retrieval planned for August 2014.
- Tank 241-AW-106 (Evaporator campaign 14-03) planned for August 2014.
- Tank 241-AZ-102 (Evaporator campaign 15-01) planned for August.
- Tank 241-AN-106 at 100% C-105 retrieval planned for September 2014.

Best-Basis Inventory (BBI) updates:

The following tanks have been identified for BBI updates in FY 2014 Quarter 2:

- | | | |
|--------------|--------------|--------------|
| • 241-A-103 | • 241-BX-101 | • 241-BY-102 |
| • 241-A-106 | • 241-BX-103 | • 241-C-110 |
| • 241-AW-105 | • 241-BX-110 | • 241-C-112 |
| • 241-AN-101 | • 241-BY-101 | • 241-S-111 |
| • 241-AP-104 | • 241-U-111 | • 241-SX-106 |

Data quality objectives:

- A revision to the tank farms Chemistry Control Program Data Quality Objective is expected to be released in March 2014.

Issues:

None.

TANK OPERATIONS CONTRACT OVERVIEW

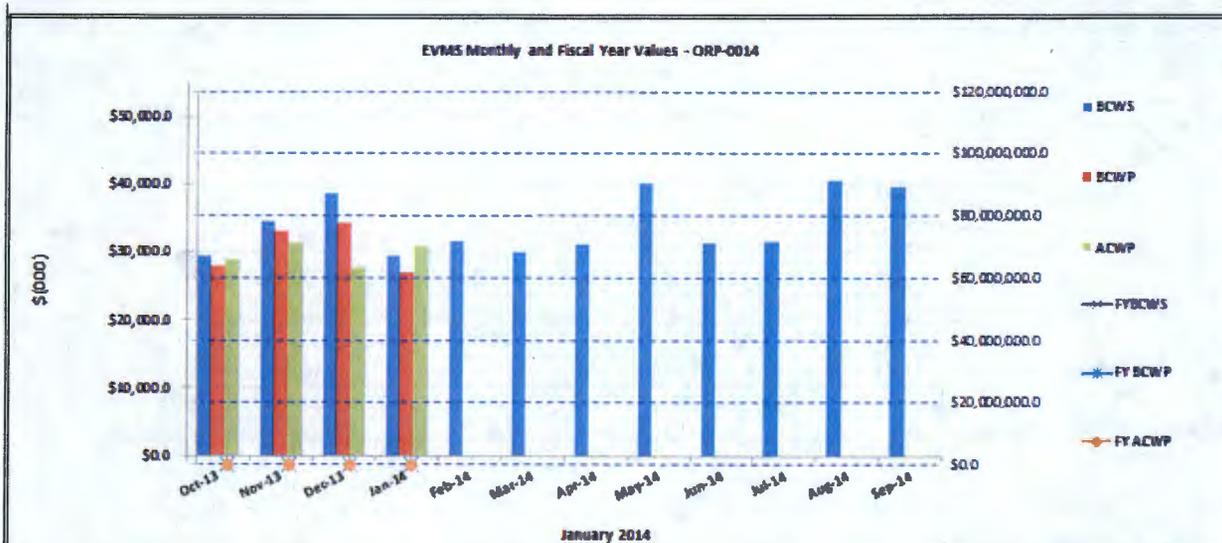
Project Performance

The earned value performance reporting reflects the format, work breakdown structure reporting levels, and variance thresholds as agreed to with the tank operations contractor for monthly performance reporting. The earned value analysis is not intended to be a measurement of performance against existing TPA milestones.

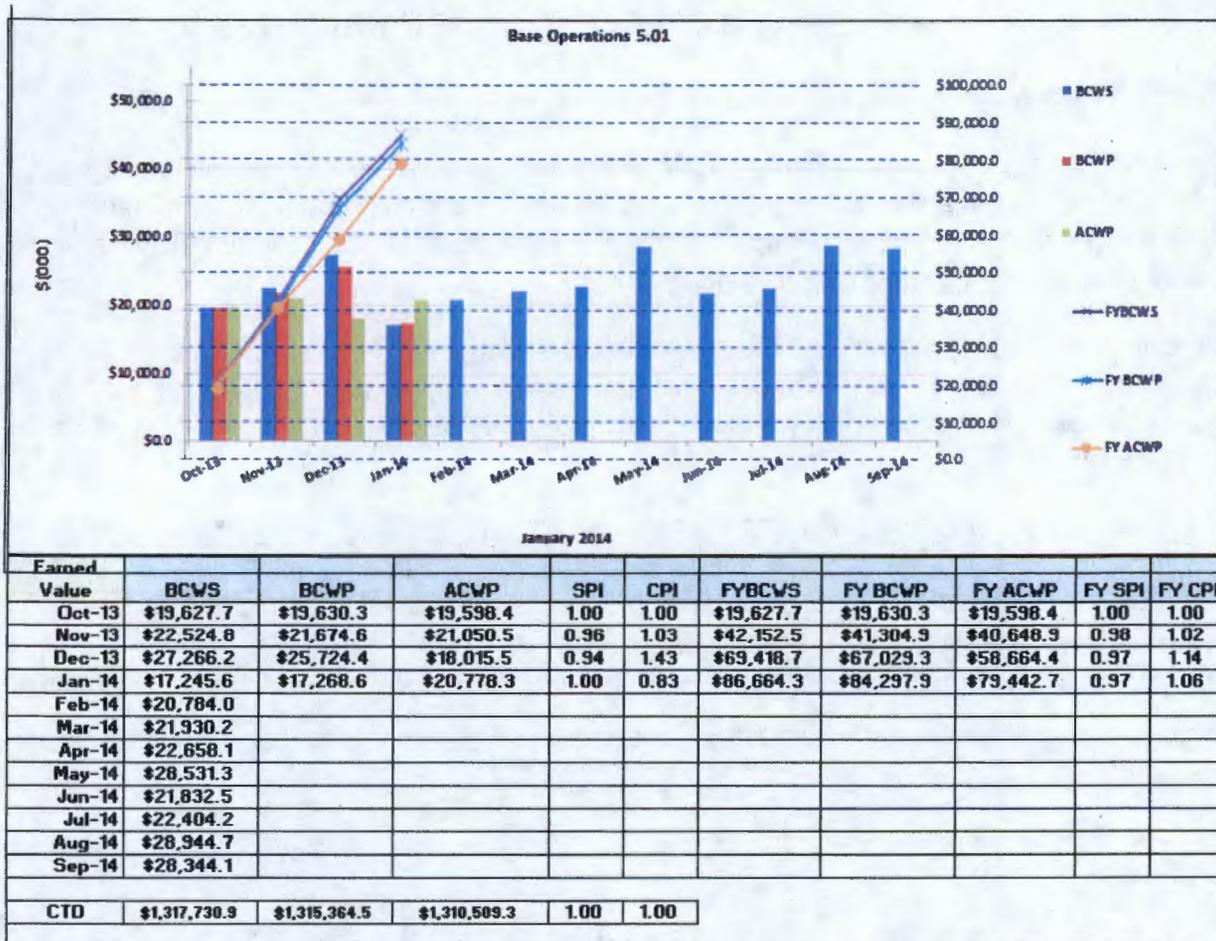
As of January 31, 2014, Washington River Protection Solutions LLC, the Tank Operations Contractor, has worked 39 days without a lost time workday injury and 18 days since the last recordable case. There was no Days Away, Restricted, Dart cases and one recordable case in the month of January.

| | BCWS | BCWP | ACWP | SV | CV | SPI | CPI | BAC | EAC | VAC |
|------|-------------|-------------|-------------|-----------|-----------|------|------|-----|-----|-----|
| CM | 29,325.1 | 26,999.1 | 30,991.1 | (2,326.0) | (3,992.0) | 0.92 | 0.97 | | | |
| FYTD | 132,031.6 | 122,388.0 | 119,087.3 | (9,643.6) | 3,300.7 | 0.93 | 1.03 | | | |
| CTD | 2,023,775.4 | 2,014,131.8 | 2,010,831.1 | (9,643.6) | 3,300.7 | 1.00 | 1.00 | | | |

Red shaded cells indicates a SPI/CPI less than 90;
 Green shaded cells indicate a SPI/CPI between .90 and .99 and
 Blue shaded indicates a SPI/CPI greater than or equal to 1.0



| Earned Value | BCWS | BCWP | ACWP | SPI | CPI | FYBCWS | FY BCWP | FY ACWP | FY SPI | FY CPI |
|--------------|---------------|---------------|---------------|------|------|-------------|-------------|-------------|--------|--------|
| Oct-13 | \$29,474.1 | \$27,945.9 | \$29,014.6 | 0.95 | 0.96 | \$29,474.1 | \$27,945.9 | \$29,014.6 | 0.95 | 0.96 |
| Nov-13 | \$34,534.6 | \$33,081.0 | \$31,448.0 | 0.96 | 1.05 | \$64,008.7 | \$61,026.9 | \$60,462.6 | 0.95 | 1.01 |
| Dec-13 | \$38,697.7 | \$34,362.0 | \$27,633.6 | 0.89 | 1.24 | \$102,706.4 | \$95,388.9 | \$88,096.2 | 0.93 | 1.08 |
| Jan-14 | \$29,325.1 | \$26,999.1 | \$30,991.1 | 0.92 | 0.87 | \$132,031.5 | \$122,388.0 | \$119,087.3 | 0.93 | 1.03 |
| Feb-14 | \$31,514.2 | | | | | | | | | |
| Mar-14 | \$29,811.3 | | | | | | | | | |
| Apr-14 | \$31,014.5 | | | | | | | | | |
| May-14 | \$40,098.5 | | | | | | | | | |
| Jun-14 | \$31,363.1 | | | | | | | | | |
| Jul-14 | \$31,603.0 | | | | | | | | | |
| Aug-14 | \$40,615.9 | | | | | | | | | |
| Sep-14 | \$39,535.8 | | | | | | | | | |
| CTD | \$2,023,775.4 | \$2,014,131.8 | \$2,010,831.1 | 1.00 | 1.00 | | | | | |

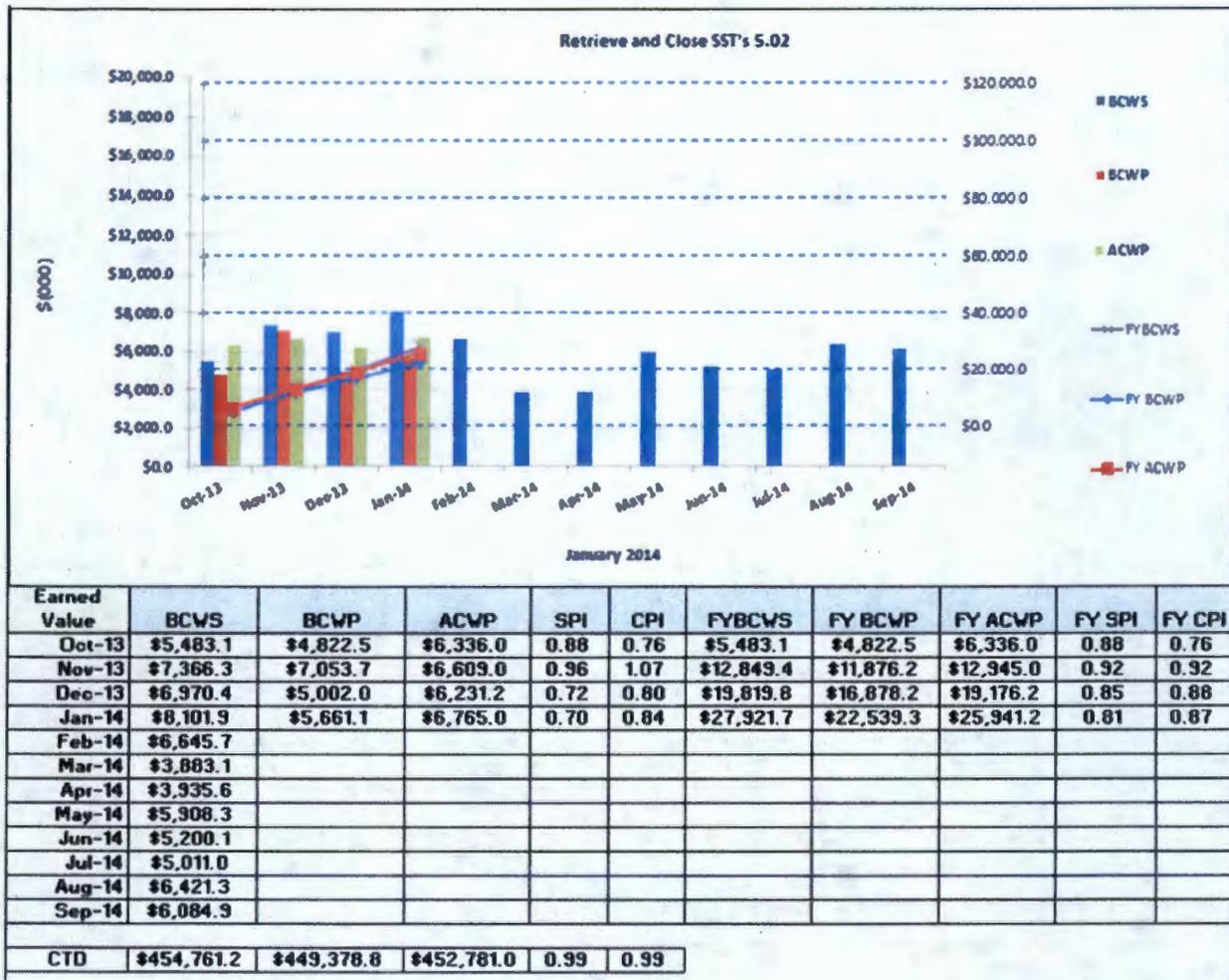


Base Operations and Tank Farm Projects

The current month favorable schedule variance (SV) of \$23K is within the reporting threshold.

The current month unfavorable cost variance (CV) of **(\$3,509.7K)** is primarily due to the following:

- A baseline change request was implemented in January removing the Employee Incentive Program budget from the Project Management Baseline. It was agreed the Employee Incentive Program cost are indirect and should not be part of the Project Management Baseline.



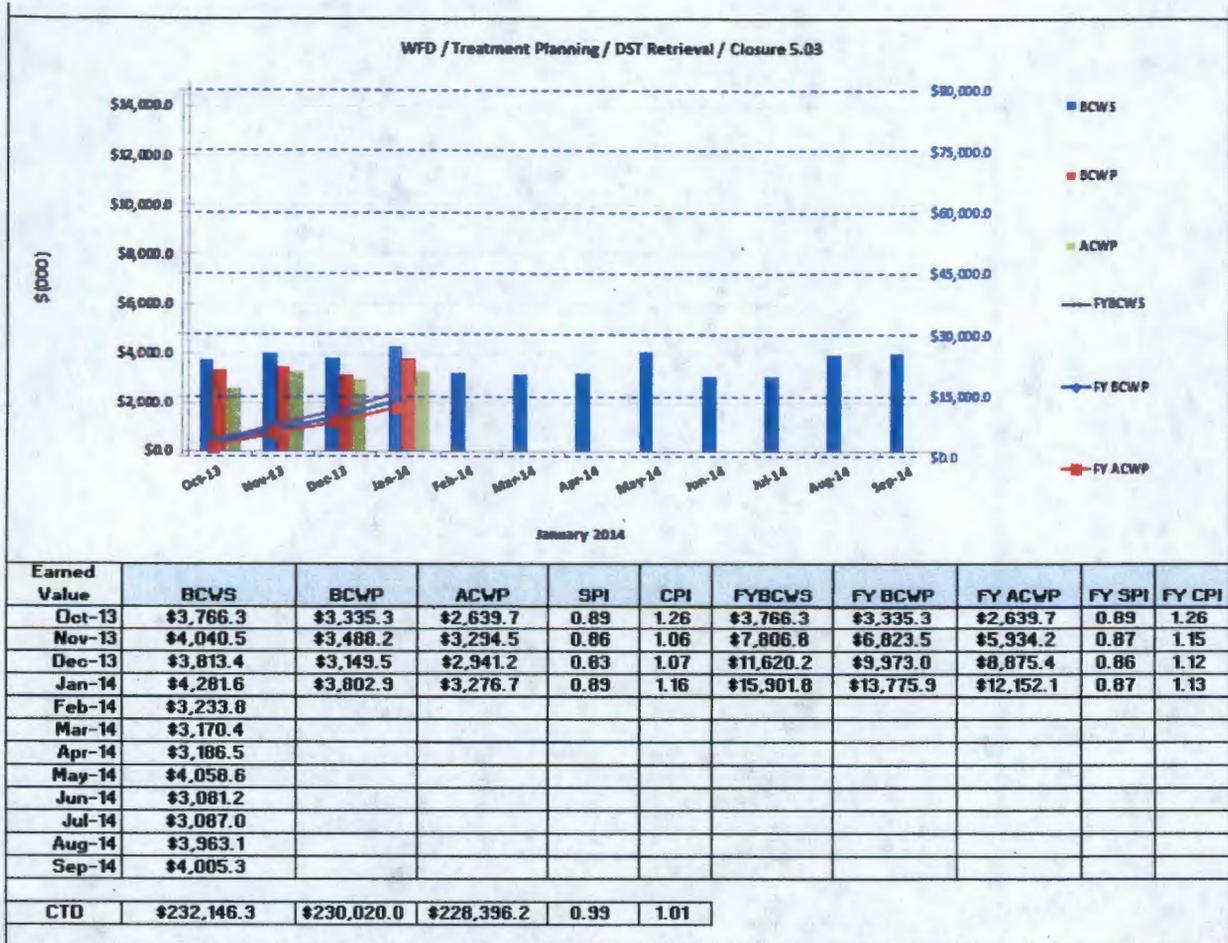
Retrieval and Close Single-Shell Tanks

The current month unfavorable schedule variance (SV) of **(\$2,441K)** is primarily due to:

- C-111 delays in electrical equipment installation and testing activities.
- Not initiating a third technology for C-101, a Request to Forego Implementing a Third Retrieval Technology in Tank C-101 has been submitted to Ecology.
- C-105 and C-107 delays due to technical and weather issues encountered during hose-in hose transfer line leak testing.

The current month unfavorable cost variance (CV) of **(\$1,104K)** is primarily due to:

- C-107 additional costs for crane and rigging support required for installation and testing of the new slurry pump.
- C-105 additional costs for materials and engineering support required to complete design of the Automated Temperature Monitoring system.



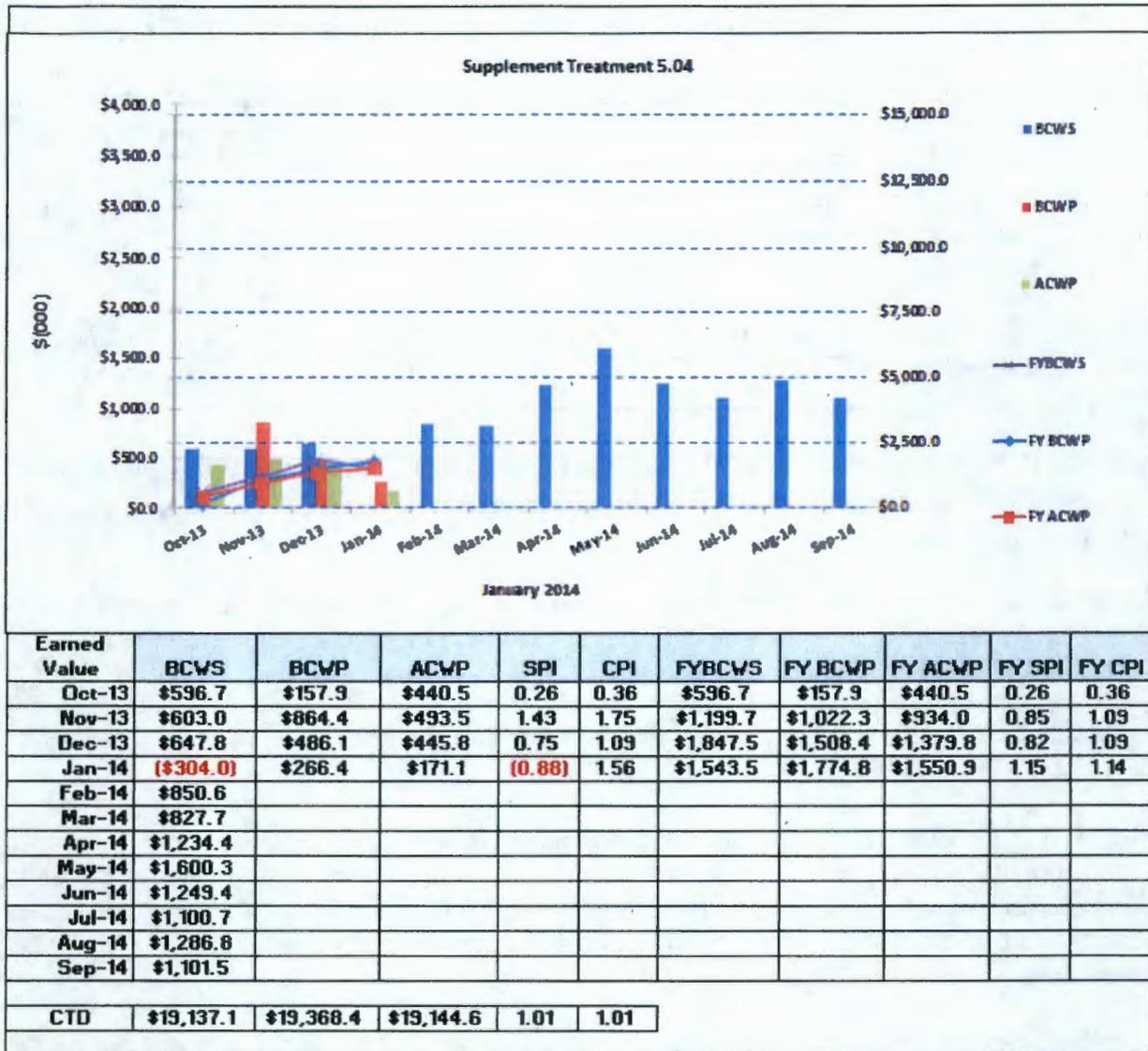
Waste Feed Delivery/Treatment/Double-Shell Tank Retrieval Closure

The current month unfavorable schedule variance (SV) of **(\$478.7K)** is due to:

- Continuing resolution placing a freeze on obtaining new labor resources causing a shortage.

The current month favorable cost variance (CV) of \$526.3K is due to:

- HLW Design review team was retained for a month longer than planned to be able to assist in the preparation and issuance of the final report.



Supplemental Treatment

The current month unfavorable schedule variance (SV) of **(\$570.5K)** is due to:

- Scope moved to undistributed budget which was placed on hold due to continuing resolution. The removal of past BCWS and January BCWS caused a large point adjustment in January.

The current month favorable cost variance (CV) of \$95.3K is within the reporting threshold.

Work Breakdown Structure 5.2 Retrieve and Close Single-Shell Tanks

M-045-22, Review M-045-22-T03 Report and Determine Path Forward, Due: September 30, 2014, based on M-045-20 TPA Change Package M-45-12-05, Status: On schedule. This ORP/Ecology decision point will determine whether to continue with soil desiccation/contaminant removal testing and other interim measures, and if the remaining work in Milestone M-045-92 should be modified. See ORP letter 13-TF-0014, dated March 18, 2013 and TPA Change Package M-45-12-05 (approved on April 1, 2013) for more information.

M-045-22-T01, Submit Results of Vadose Zone Characterization of 241-TX to Ecology, Due: September 30, 2014, based on M-045-20 TPA Change Package M-45-12-05, Status: On schedule.

M-045-22-T02, Submit Results of Vadose Zone Characterization of 241-U to Ecology, Due: April 30, 2014, based on M-045-20 TPA Change Package M-45-12-05, Status: Complete. ORP submitted this deliverable to ECY on February 20, 2014, via letter 14-TF-0015.

M-045-22-T03, Submit SX Soil Desiccation/Contaminate Removal Tech Results to Ecology, Due: July 31, 2014, based on M-045-20 TPA Change Package M-45-12-05, Status: On schedule.

M-045-56J, Complete Implementation of Agreed to Interim Measures, Due: July 31, 2014, Status: On schedule.

M-045-59, Control surface water infiltration pathways as needed to control or significantly reduce the likelihood of migration of subsurface contamination to groundwater at the SST Waste Management Areas (WMA) (pending the Corrective Measures Study report, Milestone M-45-58, and implementation of other interim corrective measures), Due: To be determined, Status: On schedule.

M-045-61, Submit to Ecology for review and approval as an Agreement primary document a Phase 2 RCRA Facility Investigation/Corrective Measures Study Report for WMA Area C (WMA-C), Due: December 31, 2014, Status: To be missed. Please see issues.

M-045-62, Submit to Ecology for review and approval as an agreement primary document a Phase 2 Corrective Measures Study Implementation Plan for WMA-C, Due: June 30, 2015, Status: To be missed. Please see issues.

M-045-92, Complete Installation of Four (4) Additional Interim Barriers (see interim milestones below), Due: October 31, 2017, Status: On schedule. TPA Change Package M-45-12-04 describes these milestones and how the process to move forward with construction/design of additional barriers will depend on discussions and decisions per TPA Milestone M-045-22.

M-045-92N, Construct Barriers 1 and 2 in 241-SX Farm, Due: October 31, 2015, Status: On schedule. The decision to move forward with construction/design of additional barriers is dependent on discussions per M-045-22.

M-045-920, Submit a Final Design and Monitoring Plan for Interim Barrier 3, Due: June 30, 2015, Status: On schedule. The decision to move forward with construction/design of additional barriers is dependent on discussions per M-045-22.

Significant Past Accomplishments:

- Automated data collection systems for T Farm and TY Farm interim barrier monitoring continue gathering data.
- Pore water extraction test south of SX Farm under the M-045-20 work plan continues.
- Collection of resistivity data near the C-200 tanks has been completed. Analysis of the data was completed and a report issued. This work was completed per the WMA-C Phase 2 Resource Conservation and Recovery Act Facility Investigation (RFI)/Corrective Measures Study Work Plan, and will be incorporated into the RFI.
- Data collection in U Farm for electrical resistivity characterization was completed. Data analysis and reporting was completed, and the report provided to ECY to complete M-045-22-T02.
- Direct-push field work in TX Farm continues under the M-045-20 work plan and M-045-21 sampling and analysis plan.
- Documentation of the WMA-C Phase 2 Resource Conservation and Recovery Act Field Investigation Report continues.

Significant Planned Actions in the Next 6 Months:

- Complete direct-push field work in TX Farm under the M-045-20 work plan.
- Complete analysis and reporting of electrical resistivity data collected near the C-200 tanks
- Continue documentation of the WMA-C Phase 2 Resource Conservation and Recovery Act Facility Investigation Report.
- Complete the SX Farm pore water extraction proof of principle test under the M-045-20 work plan.

SST Retrieval and Closure Program

M-045-82, Submit complete permit mod requests for Tiers 1, 2, and 3 of the SST, Due: September 30, 2015, Status: To be missed. Please see issues.

M-045-84, Complete negotiations of TPA interim milestones for closure of second WMA, Due: January 31, 2017, Status: On schedule.

M-045-83, Complete the closure of WMA-C, Due: June 30, 2019, Status: On schedule.

M-045-85, Complete negotiations of TPA interim milestones for closure of remaining WMAs, Due: January 31, 2022, Status: On schedule.

M-045-70, Complete waste retrieval from all remaining SSTs, Due: December 31, 2040, Status: On schedule.

M-045-00, Complete closure of all SST farms, Due: January 31, 2043, Status: On schedule.

M-045-86, Submit retrieval data report to Ecology for 19 tanks retrieved, Due: To be determined (12 months after retrieval certification), Status: On schedule.

- M-045-86C: Retrieval Data Report for C-104 is due March 21, 2014. Completed on February 18, 2014 with letter 14-TF-0013.
- M-045-86F: Retrieval Data Report for C-108 is due May 1, 2014. Completed on November 27, 2013 with letter 13-TF-0120.
- M-045-86G: Retrieval Data Report for C-109 is due June 4, 2014. Completed on March 13, 2014 with letter 14-TF-0020.
- M-045-86H: Retrieval Data Report for C-110 is due January 29, 2015.

Significant Past Accomplishments:

- Completed post-retrieval logging of the drywells near C-104 and C-109 to support the retrieval data reports.
- Held the kick-off meeting with regulators/stakeholders to discuss the activities underway for the WMA-C performance assessment. Numeric modeling for the performance assessment has begun.
- Retrieval completion certification for C-110 was transmitted to Ecology on January 29, 2014 under ORP letter 14-TF-0007.
- See discussions above and related discussions in Consent Decree report.

Significant Planned Activities in the Next 6 Months:

- Develop the Retrieval Data Report for C-110.
- Continue numeric modeling for the WMA-C performance assessment
- See discussions above and related discussions in Consent Decree report.

Issues:

ORP and Ecology continue to meet to develop an integrated path forward that addresses all the deliverables associated with Milestones M-045-61, M-045-62, and M-045-82.

Tank Waste Retrieval Work Plan Status

| Tank | TWRWP | Expected Revisions | Retrieval Technology | Second Technology | Third Technology |
|-------|--------------------|--------------------|-----------------------------|---|--------------------------------|
| C-101 | RPP-22520, Rev. 7 | Complete | Modified Sluicing with ERSS | High-Pressure Water with ERSS | - |
| C-102 | RPP-22393, Rev. 6A | In Process | Modified Sluicing with ERSS | High-Pressure Water with ERSS | - |
| C-104 | RPP-22393, Rev. 6A | Complete | Modified Sluicing | Chemical Dissolution, retrieval complete per 13-TF-0018 | - |
| C-105 | RPP-22520, Rev. 7 | Complete | MARS-V | MARS-V-High Pressure Water | - |
| C-107 | RPP-22393, Rev. 6A | Complete | MARS-S | MARS-S -High Pressure Water | - |
| C-108 | RPP-22393, Rev. 6A | Complete | Modified Sluicing | Chemical Dissolution, retrieval complete per 13-TF-0025 | - |
| C-109 | RPP-21895, Rev. 5 | Complete | Modified Sluicing | Chemical Dissolution, retrieval complete per 13-TF-0037 | - |
| C-110 | RPP-33116, Rev. 2 | In process | Modified Sluicing | Mechanical Waste Conditioning | High Pressure Water |
| C-111 | RPP-37739, Rev. 1 | Complete | Modified Sluicing | High pressure water with ERSS | Chemical Dissolution with ERSS |
| C-112 | RPP-22393, Rev. 6A | Complete | Modified Sluicing | Chemical Dissolution | - |

ERSS = Extended Reach Sluicing System.
MARS = Mobile Arm Retrieval System.
S = sluicing.
TWRWP = Tank Waste Retrieval Work Plan.
V = vacuum.

Significant Accomplishments:

None.

Significant Planned Activities in the Next 6 Months:

Modify Tank Waste Retrieval Work Plan RPP-22520 with revised supernate concentrations for groundwater risk estimates associated with C-105 retrieval.

Issues:

None.

Tank in Appendix H, "Status - Single Shell Waste Retrieval Criteria"**Tank 241-C-106****Significant Past Accomplishments:**

None.

Significant Planned Activities in the Next 6 Months:

Continue U.S. Nuclear Regulatory Commission (NRC) review of the C-106 exception request. A request for additional information was received from the NRC in February 2009.

Issues:

It has been discussed with the NRC that much of the additional information requested is dependent upon development of C Farm residual waste Performance Assessment (PA) and, therefore, cannot be provided until the PA is published.

Tank Retrievals with Individual Milestones**Tank 241-A-103**

M-045-15, Completion of Tank A-103 SST Waste Retrieval, Due: September 30, 2022, Status: On schedule. Change Package M-45-11-04 replaced Tank S-102 with Tank A-103 and changed the milestone completion date for M-045-15 to September 30, 2022.

M-045-15A, Embedded Milestone, Submit a Retrieval Data Report Pursuant to Agreement Appendix I, Due: September 30, 2022, Status: On schedule. Updated with Tank A-103 and due date of September 30, 2022, per Change Package M-45-11-04.

M-045-15D, Embedded Milestone, if appropriate, DOE will request an exception to waste retrieval criteria pursuant to Agreement Appendix H, Due: September 30, 2022, Status: On schedule. Updated with Tank A-103 and due date of September 30, 2022, per Change Package M-45-11-04.

Significant Past Accomplishments:

Change Package M-45-11-04 was signed by ORP and Ecology on April 19, 2011.

No significant planned activities in the next 6 months and no issues for Tank 241-A-103.

Tank 241-S-112

M-045-13, Interim Completion of Tank S-112 SST Waste Retrieval and Closure Demonstration Project, Due: To be determined (in accordance with M-045-84 or M-045-85), Status: On schedule.

M-045-13E, Complete Negotiations for Interim Milestones for Closure of S-112, Due: To be determined, Status: On schedule as part of M-045-84 or M-045-85.

Significant Past Accomplishments:

Ecology letter of January 7, 2008, concurred with ORP that retrieval of Tank S-112 is complete.

No significant planned activities in the next 6 months and no issues for Tank 241-S-112.