

Meeting Minutes Transmittal

WESF
 Project Managers Meeting
 2420 Stevens/Room 290
 Hanford, Washington
 October 29, 2003

The undersigned indicate by their signatures that these meeting minutes reflect the actual occurrences of the above dated Project Managers Meeting. Signatures denote concurrence with content only and are not intended to imply agreement to any commitments.

Kathy Conaway for Rick Bond Date: Dec 4, 2003
 Project Manager, Ecology

RD Hildebrand Date: 12-4-2003
 Project Manager Representative, RL

Jeannette Swenson Date: 4 Dec 03
 Project Manager Representative, FH WMP

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 DEC 15 2003
 EDMC

WESF Administrative Record	H6-08
RD Hildebrand	A6-38
FW Bond	B5-18
KA Conaway	B5-18
FM Simmons	S6-81
J Swenson	X4-01

WESF PROJECT MEETING
2420 Stevens Drive/Room 290
Hanford, Washington
October 29, 2003

9:30 a.m. to 10:00 a.m.

Agenda

- I. Approval of October 2, 2003 WESF Project Meeting Minutes (Ecology/DOE-RL/FH)
- II. Operational Status
- III. Project Specific Issues
 - A. Cs/Sr project status
 - B. Part B Permit Application status
 - C. M-092-01 status
- IV. General Discussions
- V. Status of Actions
- VI. New Action Items
- VII. Next Project Managers Meeting

WESF PROJECT MEETING MINUTES

Project Managers Meeting
2420 Stevens/Room 290
Hanford, Washington

October 29, 2003

- I. Approval of the October 2, 2003 WESF Project Meeting Minutes (Ecology/DOE-RL/FH)
- II. Operational Status (Fen Simmons FH)
 - No change. The annual inner capsule movement test will be done this quarter.
- III. Project Specific Issues
 - A. Cs/Sr Project Status
 1. Fen Simmons reported that at the 10/28/03 IAMIT meeting, Wade Ballard (RL) announced the dry storage option is on again. RL has developed a second option that would make limited funding available through FY2006. The project would ramp up in FY2007 to complete the design and fabrication. This schedule will delay capsule movement start-up until FY 2009.
 - B. Part B Permit Application status
 1. The Part B will be revised to reflect currently available information. The modification process will be used as information changes. Kathy Conaway (Ecology) reported that WESF is not part of M-20 and therefore has no TPA milestones. Joel Williams (FH) presented a schedule that would fast-track the permit and have it certified and submitted to Ecology by 9/30/04, saving 780 days over the TPA process.
 2. The permit application will be written for a miscellaneous unit (wet storage) with reference for a future dry storage option. The pool cells will be addressed in a partial closure plan.
 - C. M-092-01 status
 1. The facility upgrades contained in the milestone may be needed if the capsule movement is delayed until 2009, so the milestone will remain open.
- IV. General Discussions
 - A. Fen Simmons announced that this week was the first half-life anniversary of the first strontium capsules.
- V. Status of Actions (report attached)
 - A. 930 – Activity will progress based on direction from RL.
 - B. 933 - The facility upgrades contained in the milestone may be needed if the capsule movement is delayed until 2009, so the milestone will remain open.
 - C. 973 - RL has developed a second option that would make limited funding available through FY2006. The project would ramp up in FY2007 to complete the design and fabrication. This schedule will delay capsule movement start-up until FY 2009.

VI. New Action Items
A. No new action items.

VII. Next Project Managers Meeting
A. The next Project Managers meeting is scheduled for November 20, 2003

Environmental Request Information System

Status Task Report

Group by Facility
 Filtered on: Status = Open; Category = PMM; Project = WMP

Waste Encapsulation Storage Facility

Task ID: 930 Task Lead: Simmons, Fen Develop concurrence on the SEPA checklist.
 Waste Management Project/Waste Encapsulation Storage Facility POC: Simmons, Fen

Category: PMM
 Open Date: 7/24/2003
 Due Date:
 Closed

Description Develop concurrence on the SEPA checklist.

Date	Status
10/29/2003	Activity will progress based on direction from RL.
10/2/2003	This action will remain on hold indefinitely because there is no current funding for the dry storage project.
8/28/2003	Paul Dunigan has indicated a SEPA checklist is not required for a Supplemental Analysis. A scoping meeting will be scheduled and Ecology will be invited to attend the scoping meeting which will include the cultural resources and ecological resources review.
7/24/2003	Action opened.

Task ID: 933 Task Lead: Simmons, Fen Provide updates on the M-092-01 milestone.
 Waste Management Project/Waste Encapsulation Storage Facility POC: Simmons, Fen

Category: PMM
 Open Date: 8/28/2003
 Due Date: monthly
 Closed

Description Provide updates on the M-092-01 milestone.

Date	Status
10/29/2003	The facility upgrades contained in the milestone may be needed if the capsule movement is delayed until 2009, so the milestone will remain open.
10/2/2003	Any information that allows expediting the schedule will be provided to Ecology before the January 2004
8/28/2003	Action opened.

Task ID: 973 Task Lead: Simmons, Fen Coordinate discussions on Part B permit application options.
 Waste Management Project/Waste Encapsulation Storage Facility POC: Simmons, Fen

Category: PMM
 Open Date: 10/2/2003
 Due Date:
 Closed

Description Coordinate discussions on Part B permit application options.

Date	Status
10/29/2003	RL has developed a second option that would make limited funding available through FY2006. The project would ramp up in FY2007 to complete the design and fabrication. This schedule will delay capsule movement start-up until FY 2009.
10/2/2003	Task opened.

Option 2: Project Continuity FY 2004 Work Scope

- **Award design/fabrication contract**
- **Perform Limited Pre-CDR**
 - Resolve potential design issues
- **Perform limited safety analysis**
- **Maintain limited interfaces**
 - Resolve DNFSB staff questions
 - Draft RCRA Part A and discuss with Ecology
- **Update Baseline Schedule and Cost**
- **Capsule movement start-up delayed until FY 2009**



Waste Management Project

Budget Profile (\$000s)

	FY 2003 (Actual)	FY 2004	FY 2005	FY 2006	Post Contract		Total
					FY 2007	2008 & Beyond	
Baseline (unfunded)	1,884	9,152	23,377	14,684	0	0	49,097
Option 1	1,884	4,800	17,900	11,300	13,913	0	49,797
Option 2	1,884	1,500	700	700	25,600	20,113	50,497

Note: Does not include additional cost of extended min-safe operations of WESF

