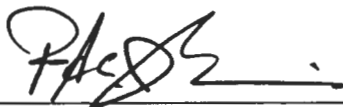


Meeting Minutes Transmittal

M-91 Project Meeting
Ecology Interface Meeting
2704HV/Rm. G229/600 Area
Hanford, Washington
March 22, 2001

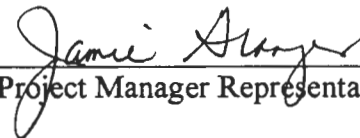
The undersigned indicate by their signatures that these meeting minutes reflect the actual occurrences of the above dated Project/Ecology Interface Meeting.



Fred Jamison, Project Manager, Ecology Date: 05-03-01.



Project Manager Representative, RL Date: 5-3-01



Project Manager Representative, FH WMP Date: 5-03-01

RECEIVED
JUN 06 2001
EDMC

M-91 PROJECT MEETING MINUTES

**Project Managers Meeting
2704HV/G229/600 Area
Hanford, Washington**

March 22, 2001

- I. Approval of February 22, 2001 M-91 Project Meeting Minutes (Ecology/DOE-RL/FH)
- II. Milestone Status
 - A. Todd Shrader (DOE-RL) provided a presentation on M-91 statuses. The information included Milestone Schedules, Milestone Exception Report, M-91 Accomplishments, Planned Actions, M-91-12 Scorecard, M-91 Issues, Expense Cost Performance and an Expense Cost Variance Analysis.
 - B. Todd Shrader provided Ecology with copies of the Hanford Waste Management Program Strategic Plan.
 - C. Todd Shrader reported that DOE-RL would submit a revised Project Management Plan to Ecology for M-91-03. Ecology will review in 7-10 days and will provide a response/comments.
- III. General Discussion
 - A. T Plant has been identified as a test case for milestone discussion at the May 3, 2001 Project Manager's Meeting.
 - B. Paul Crane (FH) suggested possibly using performance indicators as graphical representations of schedules for the projects.
- IV. Next M-91 Project Meeting
 - A. Next meeting is scheduled for May 3, 2001.

M-91-00

WASTE MANAGEMENT DIVISION

Todd Shrader







March 2001

TPA MILESTONE
REVIEW

WASTE MANAGEMENT PROJECT

MARCH 2001

MILESTONE SCHEDULE







WBS (ADS)	BASELINE DATE	FISCAL YEAR 2001												Status					
		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP						
1.2.2 (RL-WM04) Solid Waste Treatment	12/31/00															(M-91-01) Commitment to establish a date for: "Complete acquisition of TRU/TRUM Facilities"	Change Request prepared – currently in dispute resolution; to be resolved with M-91-03 Dispute Resolution, April 23, 2001. Initiated thermal treatment on Schedule. Milestone completion in dispute. On Schedule. Trench 34 in Disposal Mode September 15, 1999.		
	12/31/00															(M-91-12) Initiate Thermal Treatment of LLMW.			
	6/29/01															(M-91-18) Transmit T Plant Sludge Storage CDD to Ecology.			
	6/30/01															(M-91-13) Initiate Disposal of LLMW.			
MILESTONE TYPES:		 M	TPA MILESTONE		 I	TPA INTERIM		 V	DOE-HQ		 RL	DOE-RL			FORECAST			Treatment Rate	

TPA MILESTONE
REVIEW

WASTE MANAGEMENT PROJECT

MARCH 2001

MILESTONE SCHEDULE

WBS (ADS)	BASELINE DATE	FISCAL YEAR 2002												Status
		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.2.2 (RL-WM04) Solid Waste Treatment	9/30/02	(M-91-19-T01) Complete Physical Activities at T Plant Necessary to Store Floor and Pit Sludge												On Schedule.
MILESTONE TYPES:		 M TPA MILESTONE  I TPA INTERIM	 DOE-HQ  DOE-RL	 FORECAST  Treatment Rate										

TPA MILESTONE REVIEW	WASTE MANAGEMENT PROJECT	MARCH 2001
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MILESTONE EXCEPTION REPORT

TPA MILESTONE	FUTURE MILESTONES IN JEOPARDY
M-91-07	"Complete Project W-113 for Post 1970 CH TRU/TRUM retrieval" by September 2004.

TPA MILESTONE REVIEW	WASTE MANAGEMENT PROJECT	MARCH 2001
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MILESTONE EXCEPTION REPORT

TPA MILESTONE	MILESTONES IN DISPUTE
M-91-01	Commitment to establish a date for: "Complete acquisition of new facilities, modification of existing facilities, and/or modification of planned facilities necessary for storage, and treatment/processing prior to disposal of all Hanford Site post-1970 TRU/TRUM."
M-91-03	Submit TRU/TRUM PMP. (PMM level until April 24, 2001)
M-91-12	Initiate thermal treatment. At least 600m ³ provided for treatment by December 2005. (IAMIT level until March 22, 2001)

TPA MILESTONE REVIEW	WASTE MANAGEMENT PROJECT	MARCH 2001
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M-91 ACCOMPLISHMENTS

WBS 1.2.2.3	<p style="text-align: center;">M-91 <u>LLMW and TRU Waste Facilities</u></p> <p>Have formulated Waste Management Program strategic plan logic diagrams. Currently developing TRU Waste Project Management Plan for submittal to Ecology.</p> <p>Initiated thermal treatment at ATG on schedule and have processed ~15,000 lbs. Shipped 56.5 m³ of waste in preparation for thermal treatment to ATG.</p>
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TPA MILESTONE REVIEW	WASTE MANAGEMENT PROJECT	MARCH 2001
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PLANNED ACTIONS

TPA MILESTONE SUPPORTED	DESCRIPTION	SCHEDULED COMPLETION DATE
M-91-12	Treat MLLW in FY2001 using the thermal treatment contract with ATG.	9/30/2001
M-91-07	Authorized the initiation of the update to the Solid Waste Burial Ground Interim Safety Basis and SARP to support TRU retrieval, complete drum movements for the drums retrieved in FY 00, retrieve uncovered drums in FY01.	9/30/2004

TPA MILESTONE REVIEW	WASTE MANAGEMENT PROJECT	MARCH 2001
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PLANNED ACTIONS (continued)

TPA MILESTONE SUPPORTED	DESCRIPTION	SCHEDULED COMPLETION DATE
M-91-18	Transmit T Plant Sludge Storage CDD to Ecology	6/29/2001
M- 99 -15	Technology deployment of size reduction for RH TRU and RH MLLW large items.	6/30/2008

TPA MILESTONE REVIEW	WASTE MANAGEMENT PROJECT	MARCH 2001
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M-91-12 SCORECARD

“Initiate thermal treatment of currently stored and newly generated CH LLMW. At least 600 cubic meters will be provided for treatment by December 2005.”	<u>Quantity in cubic meters</u>
<ul style="list-style-type: none"> - WERF Incineration (2000)^{FY} - ATG 	<p style="text-align: center;">20</p> <p style="text-align: center;">~ 10</p>
TOTAL M-91-12 WASTE	30

TPA MILESTONE REVIEW	WASTE MANAGEMENT PROJECT	MARCH 2001
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M-91 ISSUES

TPA MILESTONE	DATE IDENT	ISSUE	IMPACT	STATUS
M-91-07	6/99	Milestone cannot be accomplished as written due to funding limitations.	Replacement milestone will need to be renegotiated.	Resolution is preliminarily being discussed as part of the resolution to the M-91-03 PMP dispute.

TPA MILESTONE REVIEW	WASTE MANAGEMENT PROJECT	MARCH 2001
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EXPENSE COST PERFORMANCE

(\$ in Millions)

WBS	BUDGETED COST		ACTUAL CST	VARIANCE		BAC	FYSF	EXPECTED FUNDS FY 2001	PROJECTED CARRYOVER WORK	COMMENTS
	WORK SCHED	WORK PERF	WORK PERF	SCHED	COST	BCWS				
1.2.2.3 M-91 TREATMENT	1.4	1.4	1.2	0.0	0.2	5.8	6.8	6.8	0	Change Request: WM-2001-013 adds \$1.2M to TRU Retrieval (complete uncovered drums, get ready for covered drums.