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FINAL

**Office of River Protection
Consent Decree 08-5085-FVS**

Monthly Summary Report

August 2013

Office of River Protection

Consent Decree 08-5085-FVS
Monthly Summary Report

August 2013 (Monthly Summary Report/Project Earned Value Management System reflects June 2013 information)

Page	Topic	Leads
1	Statistics / Status	James Lynch / Dan McDonald / Jeff Lyon
2	SST Retrieval and Closure – D-00B-01, -02, -03, -04	Chris Kemp / Jeff Lyon
3	Tank Waste Retrieval Work Plan (TWRWP) Status – Consent Decree Appendix C	Chris Kemp / Jeff Lyon
4	SST Retrieval Monthly and Fiscal Year Earned Value Management System Data	Kathy Higgins / Jeff Lyon
6	WTP - Immobilization Plant Project – D-00A-06, D-00A-17, D-00A-01	Delmar Noyes / Dan McDonald
9	WTP Pretreatment (PT) Facility – D-00A-18, -19, -13, -14, -15, 16	Wahed Abdul / Dan McDonald
12	High-Level Waste (HLW) Facility – D-00A-20, -21, 02, 03	Wahed Abdul / Dan McDonald
14	Low-Activity Waste (LAW) Facility – D-00A-07, -08, -09	Jeff Bruggeman / Dan McDonald
16	Balance of Facilities (BOF) – D-00A-12	Jason Young / Dan McDonald
18	Analytical Laboratory (LAB) – D-00A-005	

Milestone	Title	Due Date	Completion Date	Status
Fiscal Year 2013				
D-00C-02X	Submit to Ecology & State of Oregon Monthly Summary Report	10/31/2012	10/31/2012	Completed
D-00C-02Y	Submit to Ecology & State of Oregon Monthly Summary Report	11/30/2012	11/20/2012	Completed
D-00C-02Z	Submit to Ecology & State of Oregon Monthly Summary Report	12/31/2012	12/26/2012	Completed
D-00A-05	LAB Construction Substantially Complete	12/31/2012	12/31/2012	Completed
D-00A-12	Steam Plant Construction Complete	12/31/2012	12/31/2012	Completed
D-00A-21	Complete Construction of Structural Steel to EL. 37' in HLW Fac.	12/31/2012	10/24/2012	Completed
D-00C-01F	Submit to Ecology & State of Oregon Semi-Annual Report	01/31/2013	01/31/2013	Completed
D-00C-02AA	Submit to Ecology & State of Oregon Monthly Summary Report	01/31/2013	01/24/2013	Completed
D-00C-02AB	Submit to Ecology & State of Oregon Monthly Summary Report	02/28/2013	02/25/2013	Completed
D-00C-02AC	Submit to Ecology & State of Oregon Monthly Summary Report	03/31/2013	03/29/2013	Completed
D-00C-02AD	Submit to Ecology & State of Oregon Monthly Summary Report	04/30/2013	04/25/2013	Completed
D-00C-02AE	Submit to Ecology & State of Oregon Monthly Summary Report	05/31/2013	05/21/2013	Completed
D-00C-02AF	Submit to Ecology & State of Oregon Monthly Summary Report	06/30/2013	06/26/2013	Completed
D-00C-02AG	Submit to Ecology & State of Oregon Monthly Summary Report	07/31/2013	07/24/2013	Completed
D-00C-02AH	Submit to Ecology & State of Oregon Monthly Summary Report	08/31/2013		On-going
**D-00C-02AI	Submit to Ecology & State of Oregon Monthly Summary Report	09/30/2013		On-going
** Future Monthly Reports will be added as necessary to maintain a two-months ahead activity.				
D-00C-01G	Submit to Ecology & State of Oregon Semi-Annual Report	07/31/2013	07/31/2013	Completed
D-006-00-A1	Provide State of Oregon Notice of Meetings	TBD		On-going
Fiscal Year 2014				
D-006-00-A	Meet Approximately Every 3 Years to Review Requirements of CD	TBD		On-going
D-00B-01	Complete Retrieval of Tank Waste from 10 SSTs in WMA-C	09/30/2014		On-going
D-00B-02	Advise Ecology of the 9 SSTs Waste Will be Retrieved by 2022	09/30/2014	08/22/2011	Completed
Fiscal Year 2015				
D-00A-07	LAW Facility Construction Substantially Complete	12/31/2014		On-going
D-00A-19	Complete EL. 98' Concrete Floor Slab Placements in PT Facility	12/31/2014		On-going

Single-Shell Tank Retrieval Program

D-00B-01, Complete Retrieval of Tank Wastes from 10 Remaining Single-shell tanks (SST) in WMA-C, Due: September 30, 2014, Status: On-going.* Please see issues below.

D-00B-01A thru J, Submit Tank Retrieval Complete Certification, Due: To be determined (TBD), Pursuant to Section IV-B-5 of the Consent Decree (CD), U.S. Department of Energy (DOE) must submit to the Washington State of Ecology (Ecology) a written certification that DOE has completed retrieval of a tank in accordance with the requirements of Appendix C, Part 1, of the CD. Completed for SST C-104 on March 21, 2013, via DOE Office of River Protection (ORP) letter 13-TF-0018. Completed for SST C-108 on May 1, 2013, via ORP letter 13-TF-0025. Completed for SST C-109 on June 4, 2013, via ORP letter 13-TF-0037.

D-00B-02, Advise Ecology of the nine SSTs from which Waste Will Be Retrieved by 2022, Due: September 30, 2014, Status: Completed on August 24, 2011.

D-00B-03, Initiate Startup of Retrieval in At Least five of nine SSTs in D-00B-02, Due: December 31, 2017, Status: On-going

D-00B-04, Complete Retrieval of Tank Wastes from the nine SSTs in D-00B-02, Due: September 30, 2022, Status: On-going

D-00B-04A thru I, Submit Tank Retrieval Complete Certification, Due: TBD

Significant Past Accomplishments:

- Operated the C-101 retrieval system, initiated high pressure water retrieval activities
- Completed installation of the C-105 concrete pad and backfill activities associated with the new riser
- Continued retrieval sluicing via the Mobile Arm Retrieval System (MARS-S) at C-107, currently at greater than approximately 90 percent of waste volume retrieved to AN-106 double-shell tank (DST)
- Completed Operation Acceptance Testing of the C-110 Fold Track and associated support equipment
- Continued with installation of equipment for C-112 hard heel removal

Significant Planned Activities in the Next 6 Months:

- Complete C-101 hard heel retrieval
- Complete installation of the MARS-V in C-105
- Complete replacement of the C-107 slurry pump
- Submit retrieval data report for C-108 to Ecology
- Begin start-up of hard heel retrieval in C-110 using the fold track
- Begin start-up of hard heel retrieval in C-112 using caustic dissolution

Issues:

*On June 6, 2013, DOE notified the State of Washington and State of Oregon that a serious risk has arisen that DOE may be unable to meet Consent Decree Milestone B-1 for tanks C-102 and C-105.

Tank Waste Retrieval Work Plan Status

Tank	TWRWP	Expected Revisions	Retrieval Technology	Second Technology	Third Technology
C-101	RPP-22520, Rev. 7	Complete	Modified Sluicing with ERSS	High-Pressure Water with ERSS	-
C-102	RPP-22393, Rev. 6A	In Process	Modified Sluicing with ERSS	High-Pressure Water with ERSS	-
C-104	RPP-22393, Rev. 6A	Complete	Modified Sluicing	Chemical Dissolution, retrieval complete per 13-TF-0018	-
C-105	RPP-22520, Rev. 7	Complete	MARS-V	MARS-V-High Pressure Water	-
C-107	RPP-22393, Rev. 6A	Complete	MARS-S	MARS-S -High Pressure Water	-
C-108	RPP-22393, Rev. 6A	Complete	Modified Sluicing	Chemical Dissolution, retrieval complete per 13-TF-0025	-
C-109	RPP-21895, Rev. 5	Complete	Modified Sluicing	Chemical Dissolution, retrieval complete per 13-TF-0037	-
C-110	RPP-33116, Rev. 2	Complete	Modified Sluicing	Mechanical Waste Conditioning	High Pressure Water
C-111	RPP-37739, Rev. 1	In Process	Modified Sluicing	High pressure water with ERSS	Chemical Dissolution with ERSS
C-112	RPP-22393, Rev. 6A	In Process	Modified Sluicing	Chemical Dissolution	-

ERSS = Extended Reach Sluicer System.

MARS = Mobile Arm Retrieval System.

TWRWP = Tank Waste Retrieval Work Plan.

Significant Past Accomplishments:

ORP and Ecology approved Modification Notice 2013-05 for TWRWP RPP-22393 allowing the high resolution resistivity system to be used for C-102 leak detection. Prior to the modification, weekly moisture logging was required when not in active retrieval because of high interstitial liquid levels. The change now allows the Tank Operations Contractor to perform 30 days of high resolution resistivity monitoring once per quarter rather than weekly moisture logging.

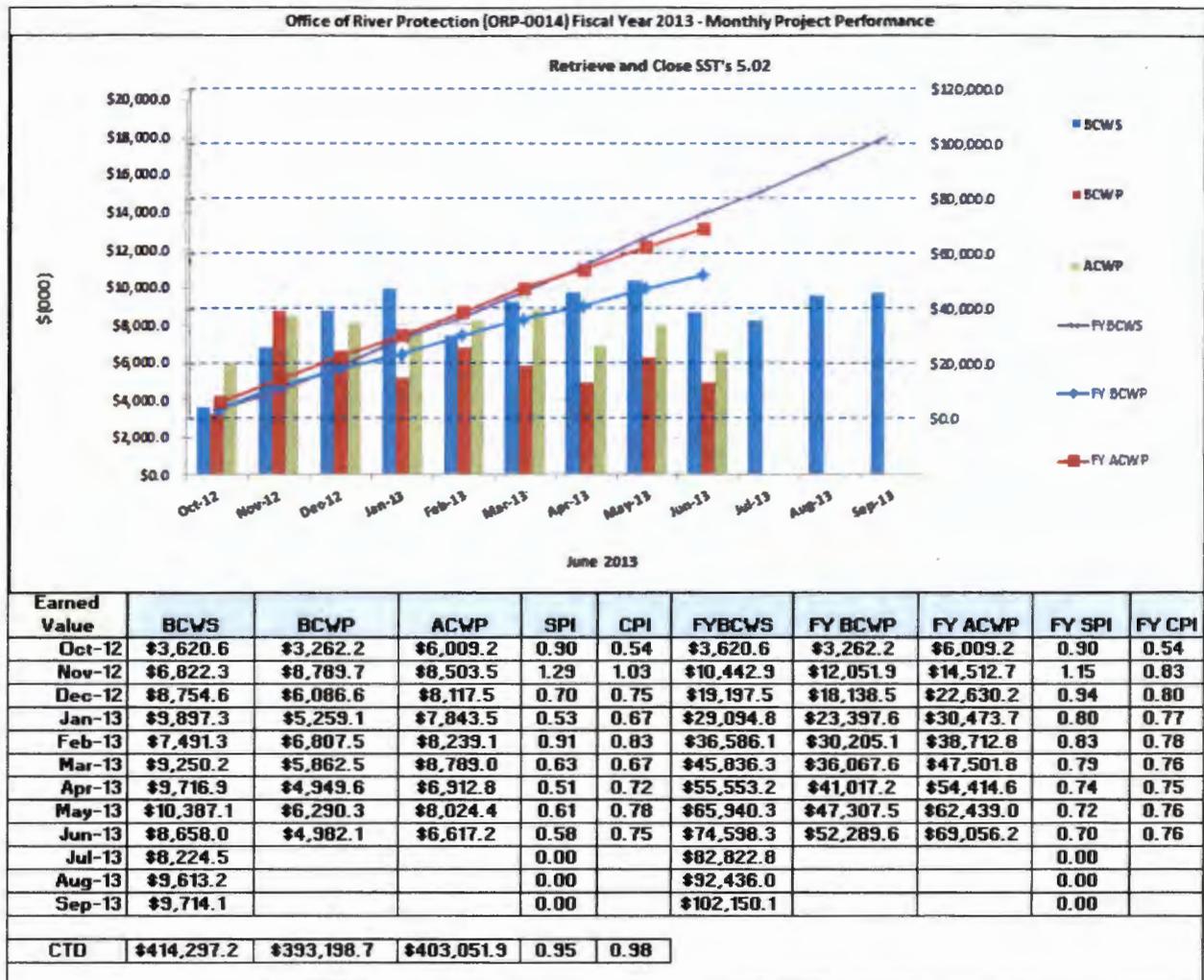
Significant Planned Activities in the Next 6 Months:

Work with Ecology on an update to the Tank Waste Retrieval Work Plan RPP-37739 for C-111 to include a second and third retrieval technology.

Issues:

None.

SST Retrieval Monthly and Fiscal Year Earned Value Management System Data



Retrieval and Close Single-Shell Tanks

Schedule Variance (SV) of (\$3,676k):

The unfavorable schedule variance is primarily due to:

- Retrieval design delays of the hard heel retrieval system in C-111, as the retrieval strategy has changed in response to DST deep bed sludge safety basis issues and resource availability issues.
- Changes in strategy for the C-112 mechanical hard heel retrieval technology. The C-112 hard heel retrieval activities are being realigned to accelerate caustic dissolution and defer the high-pressure Extended Reach Sluicing System as a result of the deep bed sludge safety basis issue and resource availability.
- Retrieval operation delays in starting waste retrieval for C-102, as operations have been realigned to coincide with the completion of C-112 hard heel retrieval in FY 2014.
- 5-month delayed start of hard heel retrieval operations in C-110 as a result of sequestration. However, the unfavorable variance is partially offset by accelerated progress of the fabrication and preparations for system start-up of the hot water skid.

- 3-week delay to the start of fieldwork for the six Hose-in-Hose Transfer Line (HIHTLs) to be removed this year, as resources were unavailable to support shield plate and hose barn removals.

Cost Variance (CV) of (\$1,635K):

The unfavorable cost variance is primarily due to:

- Longer retrieval operations than planned for C-101, causing higher costs.
- Higher subcontract and labor costs needed to resolve issues with the MARS-V prior to field deployment, including resolving eductor plugging, the safety instrument system, cross-flow filter systems, temperature monitoring, and hydraulic power unit corrosion. Management oversight has increased to resolve technical issues in support of project demobilization and closeout.
- Increased radiological control and engineering resources needed to complete the contract actions associated with the C-110 retrieval system installation activities.
- Unexpected labor costs for troubleshooting the AN-106 pump leak that occurred during the C-107 hard heel retrieval.
- Unanticipated C-Farm Infrastructure DST Receiver Tank repairs for a leak in the AN-106 pump during start-up of C-107 hard heel removal operations, which required crews to perform replacement of the siphon hose, resulting in additional labor hours charged.

Waste Treatment and Immobilization Plant Project

Number	Title	Due Date	Status
D-00A-06	Complete Methods Validations	12/31/2017	Ongoing*
D-00A-17	Hot Start of Waste Treatment Plant	12/31/2019	Ongoing*
D-00A-01	Achieve Initial Plant Operations for WTP	12/31/2022	Ongoing*

The Waste Treatment and Immobilization Plant (WTP) Project currently employs approximately 2,098 full-time equivalent (FTE) contractor (Bechtel National, Inc. [BNI]) and subcontractor personnel. This includes 545 craft, 454 non-manual, and 110 subcontractor FTE personnel working at the WTP construction site (all facilities).

As of June 2013, the combined Low-Activity Waste (LAW) Facility, Analytical Laboratory (LAB), and Balance of Facilities (BOF) were 63-percent complete; design and engineering was 77-percent complete; procurement was 83-percent complete; construction was 71-percent complete; and startup and commissioning was 10-percent complete.

In September 2012, the baseline change proposal (BCP) that implemented the LAW, BOF, and LAB (collectively LBL) Replan was incorporated into the project over-target baseline (OTB), resulting in increases/decreases to the LBL facility budgets, which correspondingly increased/decreased the facility/function to-date percent-complete values. In October 2012, the Pretreatment (PT) and High-Level Waste (HLW) Facilities 2-Year Interim Work Plan was incorporated into the project OTB and the percent-complete values for PT and HLW Facilities were frozen at the September 2012 rate. The WTP Project continues to progress in accordance with the LBL replan and PT/HLW 2-Year Interim Work Plan.

In June 2013, the cumulative to-date WTP Project schedule variance was a negative \$8.8 million, and the cumulative to-date WTP Project cost variance was a negative \$26.7 million. The major contribution to the cumulative to-date cost and schedule variance is based on the progress of the LBL Replan and PT/HLW 2-Year Interim Work Plan.

The following is the status of project matters through the end of June.

Significant Past Accomplishments:

- The technical review team and ORP management concurred on a path forward for resolution of three technical issues
 - Mixing in vessels to prevent hydrogen retention
 - Criticality in vessels
 - Hydrogen accumulation in piping and vessels
- Initiated the Pulse Jet Mixer Control Test in 8-ft vessel (PT)
- Completed two wall placements at +37-ft elevation (HLW)
- Started fabrication of the caustic scrubber (LAW)
- Completed hazard analyses for melter and melter offgas ammonia reagent systems (LAW)
- Started site work and excavation for the Standby Diesel Generator Building (BOF)
- Completed electrical engineering design (LAB)

Significant Planned Actions in the Next Six Months:

- Develop vessel specific particle characteristics report for erosion/corrosion (PT/HLW)
- Complete installation of melter power supplies (LAW)
- Complete installation of ASX System (LAW)
- Complete construction of the Glass Former Storage Facility (BOF)
- Complete construction of WTP Chiller Compressor Plant (BOF)
- Complete repairs to radioactive liquid waste disposal (RLD) vessels (LAB).

Issues:

* Technical issues relevant to the PT and HLW Facilities include, among others, pulse jet mixers, corrosion/erosion in piping and vessels, hydrogen accumulation, and waste feed issues.

On June 6, 2013, DOE notified the State of Washington and State of Oregon that a serious risk has arisen that DOE may be unable to meet Consent Decree Milestone A-7.

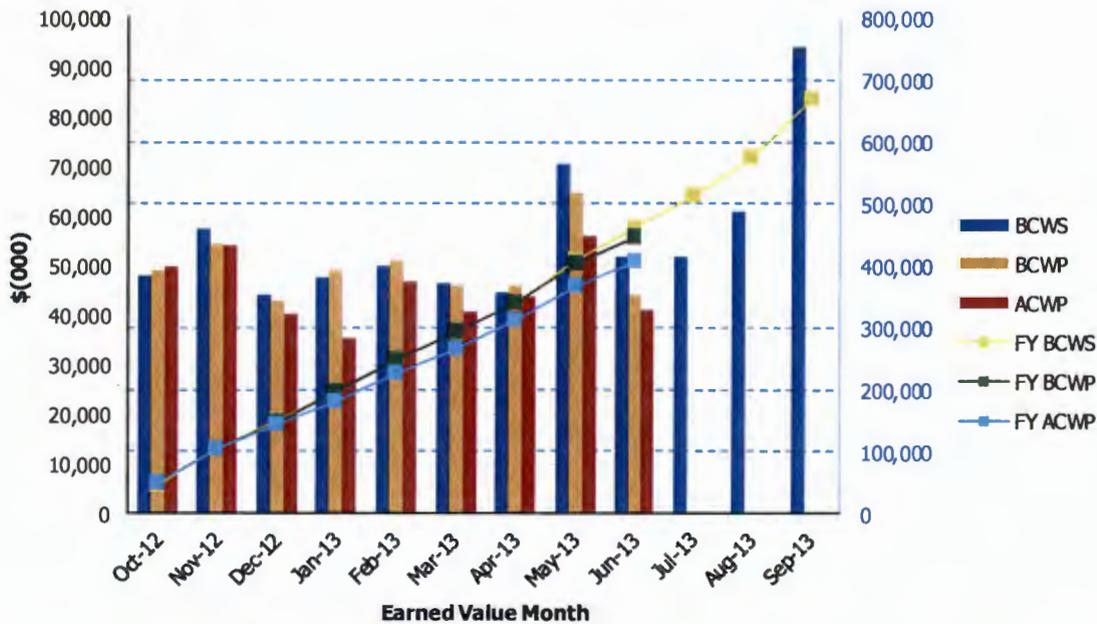
EXC-01a: Fiscal Year Cost and Schedule Report

Data Set: FY 2013 Earned Value Data

Data as of: June 2013

**River Protection Project
Waste Treatment Plant (WTP) Project**

EVMS Monthly and Fiscal Year Values



Earned Value Month	BCWS	BCWP	ACWP	SPI	CPI	FY BCWS	FY BCWP	FY ACWP	FY SPI	FY CPI
Oct 2012	\$47,840	\$49,300	\$49,742	1.03	0.99	\$47,840	\$49,300	\$49,742	1.03	0.99
Nov 2012	\$57,411	\$54,398	\$53,916	0.95	1.01	\$105,251	\$103,698	\$103,658	0.99	1.00
Dec 2012	\$44,336	\$43,083	\$40,457	0.97	1.06	\$149,587	\$146,781	\$144,115	0.98	1.02
Jan 2013	\$47,780	\$49,037	\$35,389	1.03	1.39	\$197,367	\$195,818	\$179,504	0.99	1.09
Feb 2013	\$49,984	\$50,929	\$47,008	1.02	1.08	\$247,351	\$246,747	\$226,512	1.00	1.09
Mar 2013	\$46,568	\$45,897	\$40,819	0.99	1.12	\$293,919	\$292,644	\$267,331	1.00	1.09
Apr 2013	\$44,537	\$46,052	\$43,887	1.03	1.05	\$338,456	\$338,696	\$311,218	1.00	1.09
May 2013	\$70,575	\$64,750	\$55,933	0.92	1.16	\$409,031	\$403,446	\$367,151	0.99	1.10
Jun 2013	\$51,759	\$44,327	\$41,082	0.86	1.08	\$460,790	\$447,773	\$408,233	0.97	1.10
Jul 2013	\$51,682					\$512,472				
Aug 2013	\$61,121					\$573,592				
Sep 2013	\$94,165					\$667,757				
PTD	\$7,549,640	\$7,548,314	\$7,578,209	1.00	1.00					

Pretreatment Facility

Number	Title	Due Date	Status
D-00A-19	Complete Elevation 98' Concrete Floor Slab in PT Facility	12/31/2014	Ongoing *
D-00A-13	Complete Installation of Pretreatment Feed Separation Vessels	12/31/2015	Ongoing *
D-00A-14	PT Facility Construction Substantially Complete	12/31/2017	Ongoing *
D-00A-15	Start PT Facility Cold Commissioning	12/31/2018	Ongoing *
D-00A-16	PT Facility Hot Commissioning Complete	12/31/2019	Ongoing *

The PT Facility will separate radioactive tank waste into HLW and LAW fractions and transfer each waste type to the respective vitrification facility for immobilization. As of September 2012, the PT Facility was 56-percent complete overall, with engineering design 85-percent complete, procurement 56-percent complete, construction 43-percent complete, and startup and commissioning 3-percent complete. Construction, procurement, and production engineering activities remain on hold, resulting in no change to the percent-complete status since September 2012. BNI and DOE continue to focus on resolving technical issues, performing hazard analyses, and completing safety evaluations for process systems in accordance with the 2-Year Interim Work Plan.

Technical review teams continue to evaluate open technical issues for resolution. Construction of the mixing test platform continues in preparation for full-scale testing. Engineering specifications for the full-scale testing have been prepared and are undergoing a multi-discipline review. National laboratories are developing a test plan, simulant, and instrumentation requirements. Phase 1 testing for erosion/abrasivity testing is scheduled to be completed by the end of calendar year 2013.

BNI is performing an impact evaluation for a potential change to the natural phenomenon hazards design criteria that would double the ashfall criteria. This design criteria revision has the potential to impact facility design and heating, ventilating, and air-conditioning (HVAC) system design.

Significant Past Accomplishments:

- The technical review team and ORP management concurred on a path forward for resolution of three technical issues
 - Mixing in vessels to prevent hydrogen retention
 - Criticality in vessels
 - Hydrogen accumulation in piping and vessels
- Initiated the Pulse Jet Mixer Control Test in 8-ft vessel
- Issued Pulse Jet Mixer Control Design Strategy
- Awarded contract to Savannah River National Laboratory for development of Pourbaix diagrams to support corrosion testing

Significant Planned Actions in the Next Six Months:

- Perform independent review of the potential for criticality in vessels
- Review flammable gas generation, retention, and release from sediments in vessels
- Develop decision process for vessel structural modifications
- Develop vessel-specific particle characteristics report for erosion/corrosion
- Issue engineering specification for vessel testing
- Issue sampling action plan to determine sampling accuracy
- Issue draft procedure for conducting failure mode, effects, and criticality analysis
- Update basis of design for safety classification regarding seismic analysis of vessels

Issues:

* Technical issues relevant to the PT and HLW Facilities include, among others, pulse jet mixers, corrosion/erosion in piping and vessels, hydrogen accumulation, and waste feed issues.

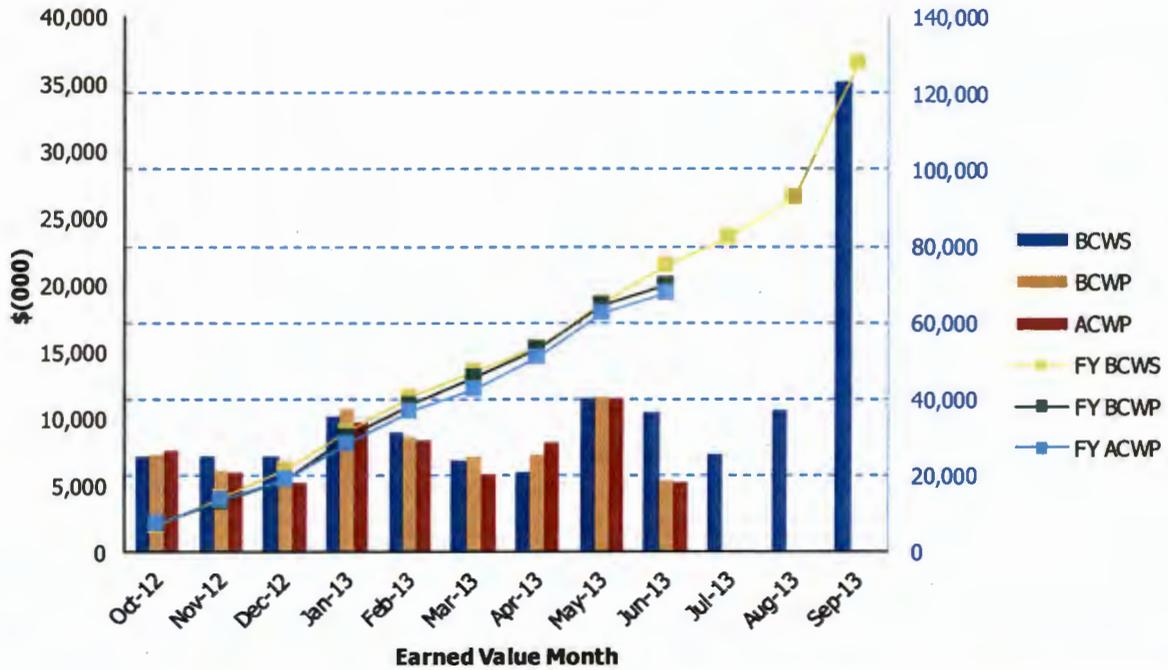
EXC-01a: Fiscal Year Cost and Schedule Report

Data Set: FY 2013 Earned Value Data

Data as of: June 2013

**River Protection Project
Pretreatment Facility**

EVMS Monthly and Fiscal Year Values



Earned Value Month	BCWS	BCWP	ACWP	SPI	CPI	FY BCWS	FY BCWP	FY ACWP	FY SPI	FY CPI
Oct 2012	\$7,077	\$7,269	\$7,660	1.03	0.95	\$7,077	\$7,269	\$7,660	1.03	0.95
Nov 2012	\$7,200	\$6,130	\$5,974	0.85	1.03	\$14,277	\$13,399	\$13,634	0.94	0.98
Dec 2012	\$7,163	\$5,619	\$5,230	0.78	1.07	\$21,440	\$19,018	\$18,864	0.89	1.01
Jan 2013	\$10,097	\$10,759	\$9,756	1.07	1.10	\$31,537	\$29,777	\$28,620	0.94	1.04
Feb 2013	\$8,994	\$8,716	\$8,382	0.97	1.04	\$40,531	\$38,493	\$37,002	0.95	1.04
Mar 2013	\$6,839	\$7,142	\$5,831	1.04	1.22	\$47,370	\$45,635	\$42,833	0.96	1.07
Apr 2013	\$5,995	\$7,355	\$8,252	1.23	0.89	\$53,365	\$52,990	\$51,085	0.99	1.04
May 2013	\$11,509	\$11,641	\$11,512	1.01	1.01	\$64,874	\$64,631	\$62,597	1.00	1.03
Jun 2013	\$10,410	\$5,286	\$5,242	0.51	1.01	\$75,284	\$69,917	\$67,839	0.93	1.03
Jul 2013	\$7,235					\$82,519				
Aug 2013	\$10,547					\$93,065				
Sep 2013	\$35,145					\$128,211				
PTD	\$1,463,832	\$1,463,456	\$1,461,552	1.00	1.00					

High-Level Waste Facility

Number	Title	Due Date	Status
D-00A-21	Complete Construction of Structural Steel to 37' in HLW Facility	12/31/2012	Complete
D-00A-02	HLW Facility Construction Substantially Complete	12/31/2016	Ongoing *
D-00A-03	Start HLW Facility Cold Commissioning	6/30/2018	Ongoing *
D-00A-04	HLW Facility Hot Commissioning Complete	12/31/2019	Ongoing *

The HLW Facility will receive the separated HLW concentrate from the PT Facility. This concentrate will be blended with glass formers and converted into molten glass in one of the two HLW melters and then poured into cylindrical stainless steel canisters. After cooling, the canisters will be sealed and decontaminated before shipment to interim storage.

As of September 2012, the HLW Facility is 62-percent complete overall, with engineering design 89-percent complete, procurement 81-percent complete, construction 43-percent complete, and startup and commissioning 4-percent complete. Construction, procurement, and production engineering activities have significantly slowed down, resulting in minimal change to the percent completion status since September. BNI and DOE continue to focus on resolving technical issues, performing hazard analyses, and completing safety evaluations for process systems in accordance with the 2-Year Interim Work Plan.

Technical review teams continue to evaluate open technical issues for resolution. Construction activities include the placement of walls at the 37-ft elevation, installation of structural steel at the 58-ft elevation, and installation of cable tray supports and ventilation ducts at the 14-ft elevation. Engineering efforts are focused on resolution of Priority Level 1 findings. The Environmental and Nuclear Safety group continues to update the preliminary documented safety analysis and is progressing towards performing hazard analysis for several systems.

The path forward to ramp up HLW production engineering and construction is separated into three actions: (1) engineering studies to resolve technical safety issues, (2) evaluation of engineering studies, and (3) implementation.

Significant Past Accomplishments:

- Awarded the first prototype HEPA filters subcontract (two filter types)
- Released fire barrier drawings for +37-ft elevation
- Completed two wall placements at +37-ft elevation

Significant Planned Actions in the Next Six Months:

- Complete Reliability Validation Process reviews
- Complete review of the thermal catalytic oxidizer fabrication
- Develop plan to close technical issues and other issues (e.g., safety basis compliance, quality assurance issues, and design defensibility) of HLW
- Issue first hydrogen in piping and ancillary vessels hydrogen generation rate calculation

- Complete draft analysis of single point failures in support of failure mode analysis
- Complete conceptual design of in-service inspection
- Complete plan for erosion/corrosion risk evaluation for HLW

Issues:

* Technical issues relevant to the PT and HLW Facilities include, among others, pulse jet mixers, corrosion/erosion in piping and vessels, hydrogen accumulation, and waste feed issues.

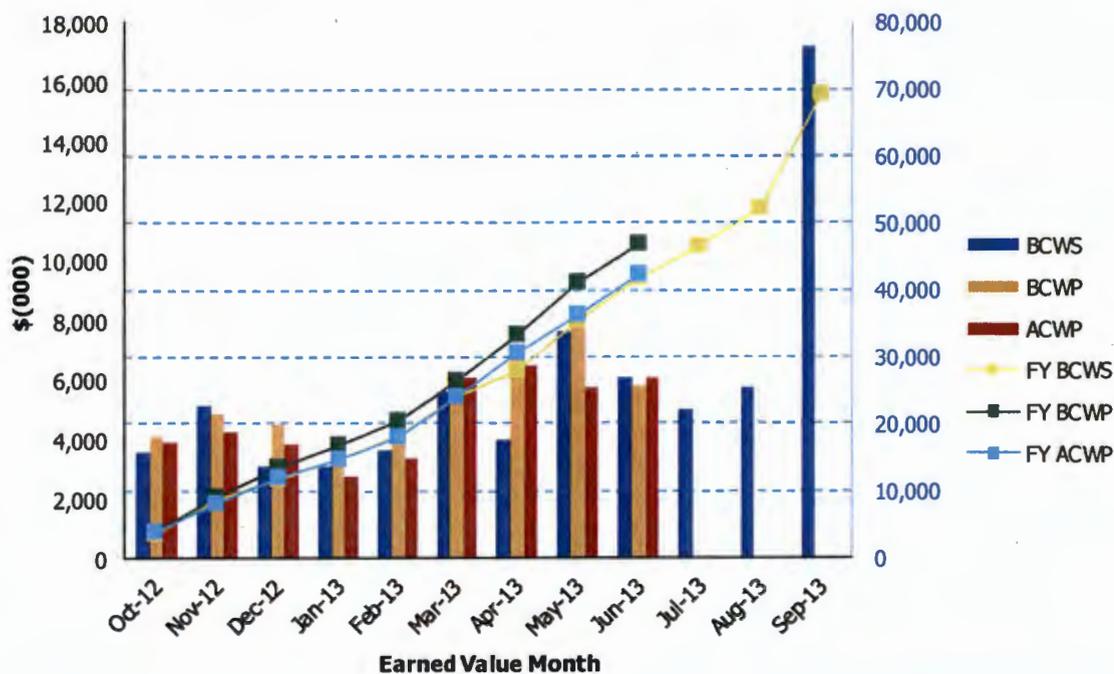
EXC-01a: Fiscal Year Cost and Schedule Report

Data Set: FY 2013 Earned Value Data

Data as of: June 2013

**River Protection Project
High-Level Waste Facility**

EVMS Monthly and Fiscal Year Values



Earned Value Month	BCWS	BCWP	ACWP	SPI	CPI	FY BCWS	FY BCWP	FY ACWP	FY SPI	FY CPI
Oct 2012	\$3,545	\$4,105	\$3,895	1.16	1.05	\$3,545	\$4,105	\$3,895	1.16	1.05
Nov 2012	\$5,079	\$4,852	\$4,256	0.96	1.14	\$8,624	\$8,957	\$8,151	1.04	1.10
Dec 2012	\$3,054	\$4,496	\$3,795	1.47	1.18	\$11,678	\$13,453	\$11,946	1.15	1.13
Jan 2013	\$3,092	\$3,266	\$2,714	1.06	1.20	\$14,770	\$16,719	\$14,660	1.13	1.14
Feb 2013	\$3,639	\$3,791	\$3,362	1.04	1.13	\$18,409	\$20,510	\$18,022	1.11	1.14
Mar 2013	\$5,595	\$5,953	\$6,053	1.06	0.98	\$24,004	\$26,463	\$24,075	1.10	1.10
Apr 2013	\$3,944	\$6,860	\$6,443	1.74	1.06	\$27,948	\$33,323	\$30,518	1.19	1.09
May 2013	\$7,604	\$7,788	\$5,726	1.02	1.36	\$35,552	\$41,111	\$36,244	1.16	1.13
Jun 2013	\$6,045	\$5,767	\$6,047	0.95	0.95	\$41,597	\$46,878	\$42,291	1.13	1.11
Jul 2013	\$4,941					\$46,538				
Aug 2013	\$5,722					\$52,260				
Sep 2013	\$17,135					\$69,395				
PTD	\$950,081	\$955,452	\$952,650	1.01	1.00					

Low-Activity Waste Facility

Number	Title	Due Date	Status
D-00A-07	LAW Facility Construction Substantially Complete	12/31/2014	Ongoing* (see issues below)
D-00A-08	Start LAW Facility Cold Commissioning	12/31/2018	Ongoing
D-00A-09	LAW Facility Hot Commissioning Complete	12/31/2019	Ongoing

The LAW Facility will process LAW. Waste will be mixed with glass formers, vitrified into glass at a design capacity of 30 metric tons per day, and placed in stainless steel containers that are anticipated to be disposed of on the Hanford Site in the Integrated Disposal Facility. As of June 2013, the LAW Facility is 64-percent complete overall, with engineering design 77-percent complete, procurement 85-percent complete, construction 66-percent complete, and startup and commissioning 5-percent complete.

Significant Past Accomplishments:

- Started fabrication of the caustic scrubber
- Issued seven isometric drawings and one calculation for the LAW Secondary Offgas/Vessel Vent Process System
- Completed the hazard analyses for the melter and melter offgas ammonia reagent systems
- Installed fan on the annex roof for the C1 ventilation system
- Rigged cranes 5 and 6 into the export bay for the container export handling system

Significant Planned Actions in the Next Six Months:

- Complete installation of Autosampling System
- Receive HEPA preheaters for LAW Secondary Offgas/Vessel Vent Process System
- Continue refractory brick installation in the melters
- Complete hazard analysis for the melter and container handling systems

Issues:

*On June 6, 2013, DOE notified the State of Washington and State of Oregon that a serious risk has arisen that DOE may be unable to meet Consent Decree Milestone A-7.

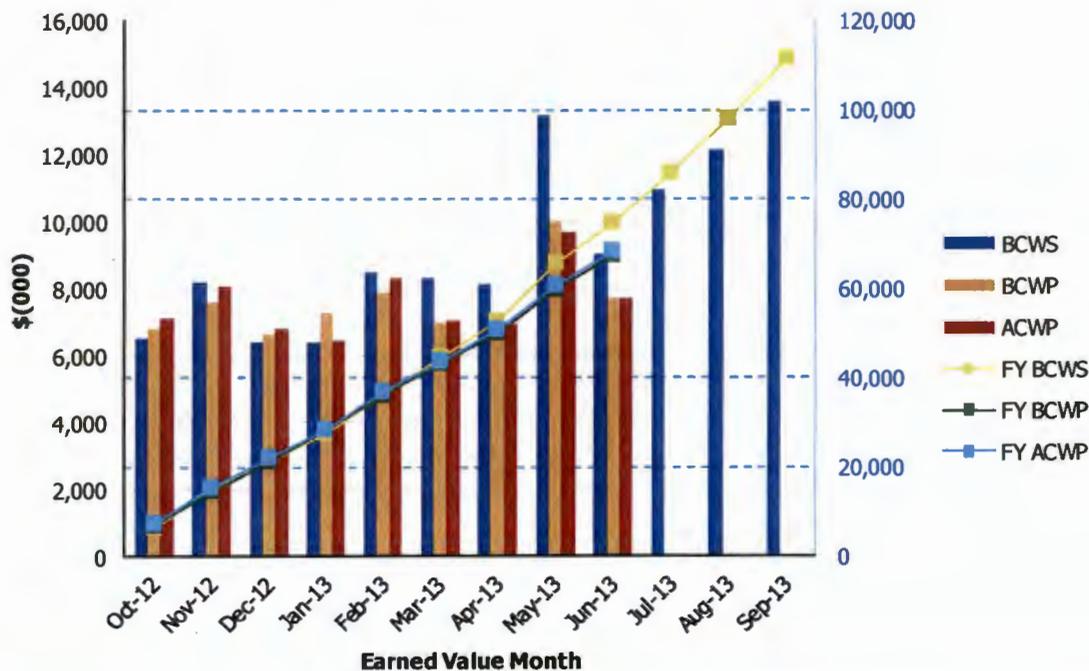
EXC-01a: Fiscal Year Cost and Schedule Report

Data Set: FY 2013 Earned Value Data

Data as of: June 2013

**River Protection Project
Low-Activity Waste Facility**

EVMS Monthly and Fiscal Year Values



Earned Value Month	BCWS	BCWP	ACWP	SPI	CPI	FY BCWS	FY BCWP	FY ACWP	FY SPI	FY CPI
Oct 2012	\$6,536	\$6,787	\$7,142	1.04	0.95	\$6,536	\$6,787	\$7,142	1.04	0.95
Nov 2012	\$8,212	\$7,602	\$8,071	0.93	0.94	\$14,748	\$14,389	\$15,213	0.98	0.95
Dec 2012	\$6,418	\$6,648	\$6,814	1.04	0.98	\$21,166	\$21,037	\$22,027	0.99	0.96
Jan 2013	\$6,392	\$7,303	\$6,469	1.14	1.13	\$27,558	\$28,340	\$28,496	1.03	0.99
Feb 2013	\$8,503	\$7,873	\$8,338	0.93	0.94	\$36,061	\$36,213	\$36,834	1.00	0.98
Mar 2013	\$8,316	\$6,966	\$7,054	0.84	0.99	\$44,377	\$43,179	\$43,888	0.97	0.98
Apr 2013	\$8,135	\$6,765	\$6,950	0.83	0.97	\$52,512	\$49,944	\$50,838	0.95	0.98
May 2013	\$13,190	\$9,960	\$9,706	0.76	1.03	\$65,702	\$59,904	\$60,544	0.91	0.99
Jun 2013	\$9,044	\$7,696	\$7,701	0.85	1.00	\$74,746	\$67,600	\$68,245	0.90	0.99
Jul 2013	\$10,967					\$85,712				
Aug 2013	\$12,145					\$97,858				
Sep 2013	\$13,606					\$111,464				
PTD	\$746,222	\$746,933	\$799,383	1.00	0.93					

Balance of Facilities

Number	Title	Due Date	Status
D-00A-12	Steam Plant Construction Complete	12/31/2012	Complete

The BOF provides services and utilities to support operation of the main production facilities PT, HLW, LAW, and LAB. As of June 2013, BOF is 57-percent complete overall, with engineering design 78-percent complete, procurement 73-percent complete, construction 75-percent complete, and startup and commissioning 11-percent complete.

Commercial grade dedication activities in support of the emergency turbine generator procurement are the primary focus for design engineering and the procurement organization. Construction efforts are focused on completion of the Glass Former Facility and Chiller Compressor Plant. Excavation activities for the Standby Diesel Generator Building have begun, and facility completion is targeted for June 2014.

Significant Past Accomplishments:

- Installed over 5,000 linear feet of cable in the Glass Former Facility
- Started site work and excavation for the Standby Diesel Generator Building
- Completed flush and functional testing of the Fire Protection Water System in Building 91

Significant Planned Actions in the Next Six Months:

- Complete construction of the Glass Former Storage Facility
- Complete construction of WTP Chiller Compressor Plant
- Complete the component testing of the low-voltage, medium-voltage, and fire detection systems for Switchgear Buildings 87 and 91

Issues:

No major issues at this time.

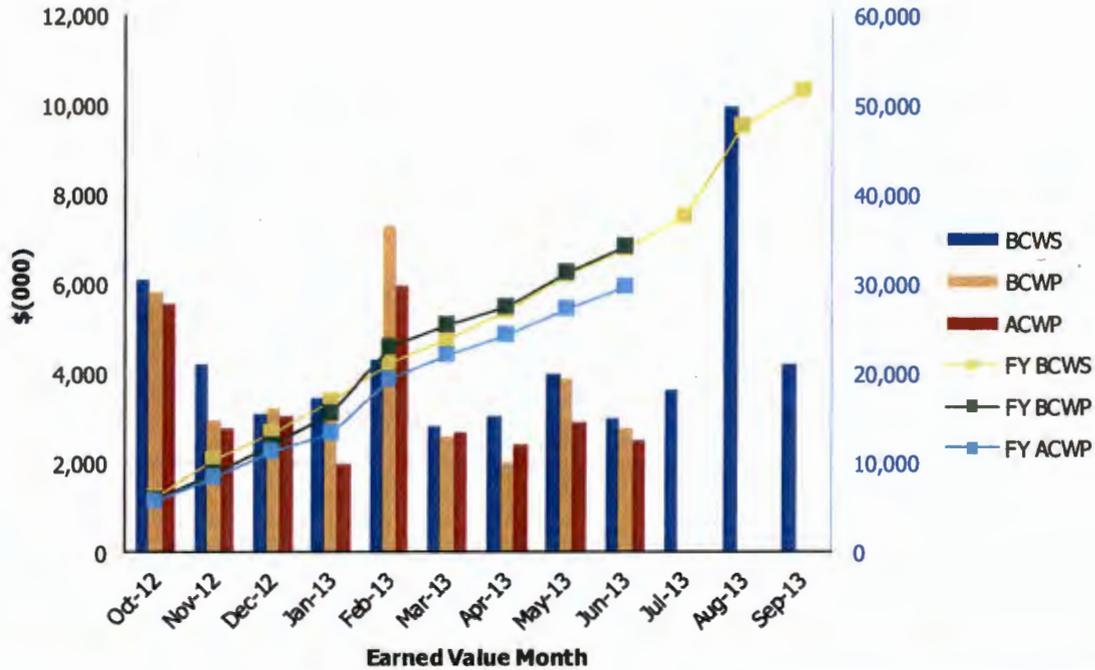
EXC-01a: Fiscal Year Cost and Schedule Report

Data Set: FY 2013 Earned Value Data

Data as of: June 2013

**River Protection Project
Balance of Facilities**

EVMS Monthly and Fiscal Year Values



Earned Value Month	BCWS	BCWP	ACWP	SPI	CPI	FY BCWS	FY BCWP	FY ACWP	FY SPI	FY CPI
Oct 2012	\$6,106	\$5,820	\$5,580	0.95	1.04	\$6,106	\$5,820	\$5,580	0.95	1.04
Nov 2012	\$4,226	\$2,955	\$2,775	0.70	1.06	\$10,332	\$8,775	\$8,355	0.85	1.05
Dec 2012	\$3,077	\$3,213	\$3,026	1.04	1.06	\$13,409	\$11,988	\$11,381	0.89	1.05
Jan 2013	\$3,452	\$3,559	\$1,970	1.03	1.81	\$16,861	\$15,547	\$13,351	0.92	1.16
Feb 2013	\$4,286	\$7,315	\$5,963	1.71	1.23	\$21,147	\$22,862	\$19,314	1.08	1.18
Mar 2013	\$2,799	\$2,588	\$2,675	0.92	0.97	\$23,946	\$25,450	\$21,989	1.06	1.16
Apr 2013	\$3,057	\$1,988	\$2,397	0.65	0.83	\$27,003	\$27,438	\$24,386	1.02	1.13
May 2013	\$3,987	\$3,897	\$2,929	0.98	1.33	\$30,990	\$31,335	\$27,315	1.01	1.15
Jun 2013	\$3,021	\$2,789	\$2,504	0.92	1.11	\$34,011	\$34,124	\$29,819	1.00	1.14
Jul 2013	\$3,638					\$37,649				
Aug 2013	\$9,955					\$47,604				
Sep 2013	\$4,223					\$51,828				
PTD	\$302,751	\$303,023	\$298,318	1.00	1.02					

Analytical Laboratory

Number	Title	Due Date	Status
D-00A-05	LAB Construction Substantially Complete	12/31/2012	Complete

The LAB will support WTP operations by analyzing feed, vitrified waste, and effluent streams. As of June 2013, the LAB is 69-percent complete overall, with engineering design 75-percent complete, procurement 86-percent complete, construction 83-percent complete, and startup and commissioning is 22-percent complete.

Engineering efforts are focused on supporting radioactive liquid waste disposal (RLD) vessel repairs and finalizing the electrical engineering portions of the LAB design. Construction efforts are focused on installation of instrument tubing and electrical commodities to support the completion of LAB construction.

Significant Past Accomplishments:

- Completed electrical engineering design
- Installed over 17,000 linear feet of electrical cable in the last month
- Installed over 110,000 linear feet of electrical cable in the last 5 months

Significant Planned Actions in the Next Six Months:

- Receive instrument and transport lines for the exhaust stack monitors
- Complete cable terminations for the HVAC air-handling units and adjustable speed drives
- Complete repairs to RLD vessels

Issues:

No major issues at this time.

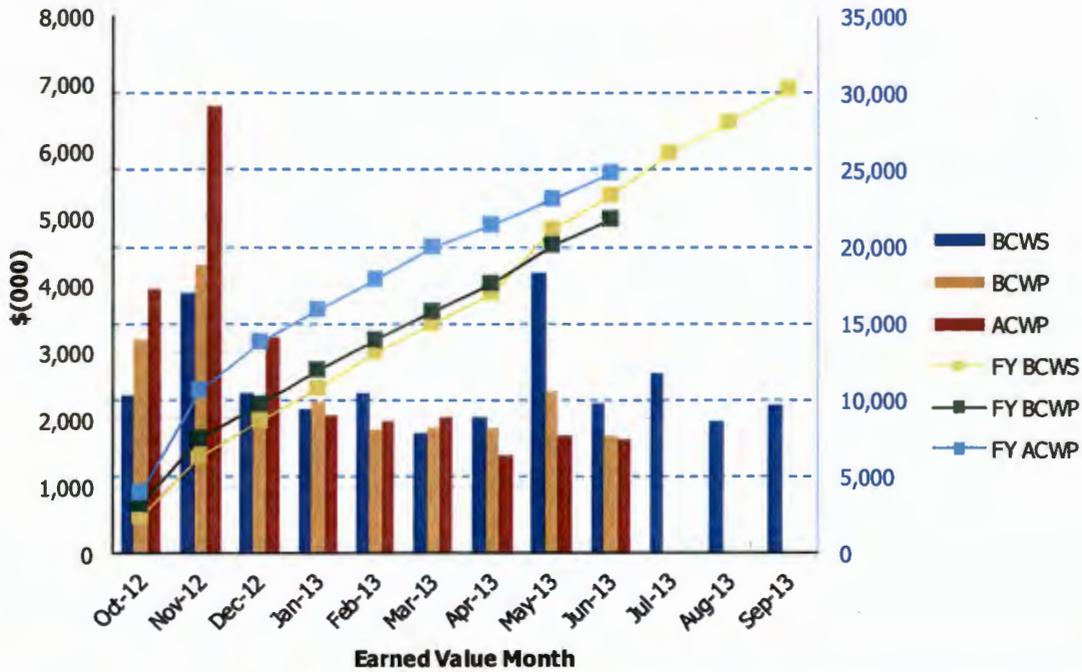
EXC-01a: Fiscal Year Cost and Schedule Report

Data Set: FY 2013 Earned Value Data

Data as of: June 2013

**River Protection Project
Analytical Laboratory**

EVMS Monthly and Fiscal Year Values



Earned Value Month	BCWS	BCWP	ACWP	SPI	CPI	FY BCWS	FY BCWP	FY ACWP	FY SPI	FY CPI
Oct 2012	\$2,370	\$3,183	\$3,952	1.34	0.81	\$2,370	\$3,183	\$3,952	1.34	0.81
Nov 2012	\$3,896	\$4,303	\$6,675	1.10	0.64	\$6,266	\$7,486	\$10,627	1.19	0.70
Dec 2012	\$2,381	\$2,257	\$3,219	0.95	0.70	\$8,647	\$9,743	\$13,846	1.13	0.70
Jan 2013	\$2,137	\$2,270	\$2,052	1.06	1.11	\$10,784	\$12,013	\$15,898	1.11	0.76
Feb 2013	\$2,387	\$1,852	\$1,977	0.78	0.94	\$13,171	\$13,865	\$17,875	1.05	0.78
Mar 2013	\$1,783	\$1,879	\$2,044	1.05	0.92	\$14,954	\$15,744	\$19,919	1.05	0.79
Apr 2013	\$2,021	\$1,883	\$1,475	0.93	1.28	\$16,975	\$17,627	\$21,394	1.04	0.82
May 2013	\$4,187	\$2,419	\$1,757	0.58	1.38	\$21,162	\$20,046	\$23,151	0.95	0.87
Jun 2013	\$2,224	\$1,749	\$1,698	0.79	1.03	\$23,386	\$21,795	\$24,849	0.93	0.88
Jul 2013	\$2,688					\$26,074				
Aug 2013	\$1,964					\$28,038				
Sep 2013	\$2,220					\$30,258				
PTD	\$222,901	\$224,698	\$244,750	1.01	0.92					

Waste Treatment Plant Project - (LBL) Percent Complete Status Through June 2013															
(Dollars - Millions)	Overall Facility Percent Complete Unallocated Dollars			Design/Engineering Unallocated Dollars			Procurement Unallocated Dollars			Construction Unallocated Dollars			Startup & Plant Operations Unallocated Dollars		
	Performance Measurement Baseline (PMB)	Budgeted Cost of Work Performed (BCWP)	% Complete	Performance Measurement Baseline (PMB)	Budgeted Cost of Work Performed (BCWP)	% Complete	Performance Measurement Baseline (PMB)	Budgeted Cost of Work Performed (BCWP)	% Complete	Performance Measurement Baseline (PMB)	Budgeted Cost of Work Performed (BCWP)	% Complete	Performance Measurement Baseline (PMB)	Budgeted Cost of Work Performed (BCWP)	% Complete
Facilities															
Low-Activity Waste	1,195.4	764.6	64%	308.7	236.5	77%	260.7	222.4	85%	448.2	296.5	66%	177.8	9.2	5%
Analytical Lab	330.9	228.9	69%	71.7	54.0	75%	54.7	46.9	86%	135.6	112.7	83%	68.9	15.2	22%
Balance of Facilities	543.5	309.7	57%	93.2	72.8	78%	71.1	51.7	73%	224.4	168.0	75%	154.7	17.2	11%
Total LBL	2,069.8	1,303.2	63%	473.5	363.3	77%	386.6	321.0	83%	808.3	577.2	71%	401.4	41.6	10%
PT/HLW/SS Percent Complete Status Frozen as of September 2012 (due to project rebaselining efforts)															
High-Level Waste	1,478.6	922.1	62%	364.4	325.2	89%	433.9	349.4	81%	561.1	243.2	43%	119.2	4.4	4%
Pretreatment	2,517.3	1,410.5	56%	761.7	645.8	85%	679.9	380.4	56%	890.0	378.6	43%	185.8	5.6	3%
Shared Services	4,726.9	3,632.6	77%	1,047.0	977.9	93%	451.7	395.0	87%	1,436.5	1,143.0	80%	453.5	133.2	29%
Total WTP w/o UB	n/a	n/a	67%	n/a	n/a	87%	n/a	n/a	73%	n/a	n/a	62%	n/a	n/a	15%
Undistributed Budget	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total WTP	n/a	n/a	67%	n/a	n/a	87%	n/a	n/a	73%	n/a	n/a	62%	n/a	n/a	15%

Source: Preliminary WTP Contract Performance Report - Format 1, Data for June 2013

Note: In September 2012, the LBL Replan was incorporated into the project OTB baseline resulting in increases/decreases to the LBL facility budgets, which correspondingly increased/decreased the facility/function to-date percent complete values. In October 2012, the PT/HLW/SS Interim Work Plan was incorporated into the project OTB baseline resulting in decreases to the PT/HLW/SS facility budgets, this was due to a work scope shift from the Distributed budget to UB. Percent Complete Values shown for PT, HLW and SS have been frozen with the September 2012 values due to the Interim Work Plan and budgets being moved into UB. UB value for the project for PT/HLW/SS is \$1,983M.