DOE/REGULATOR CONTINUING RESOLUTION BRIEFING AGENDA – TPA PARAGRAPH 149.F

December 16, 2019

- Review Integrated Priority Lists (IPL)
- Discuss Milestones effected due to Continuing Resolution
- Discuss current Continuing Resolution Status
- Ecology and EPA review and comment on budget appropriation and funding allocation actions, and make recommendation for reallocation of available funds due date.

Brasher, Stephanie L

From: Higgins, Kathleen L

Sent: Tuesday, December 17, 2019 10:30 AM

To: Price, John (ECY); Einan, David (EPA); Menard, Nina (ECY); Cameron, Craig (EPA); Knapp,

Anne (ECY); Buelow, Laura (EPA)

Cc: Hamel, William F; Teynor, Thomas K; Grindstaff, Joanne F; Wright, Teresa A; Higgins,

Kathleen L; Coronado, Mark A; French, Mark S; Cline, Michael; Brasher, Stephanie L IPL and Lifecycle Baseline and Milestone List Files to share with the Regulators for

comment - TPA Commitment 149F

Attachments: FY2020 AMRP Execution IPL DRAFT Rev 1e - FY19 Enacted Levels CP SWAP for

Regulator input.xlsx; Copy of FY2019_AMRP_LC_Strategy_Spreadsheet.xlsx; Milestone

Status - Not Funded - Regulator Briefing 12-16-19.xlsx

To All,

Subject:

Attached are the requested files from yesterday's meeting. The IPL was updated to reflect Hanford RCRA Rev 9 scope above the line. The Lifecycle Strategy spreadsheet reflects last year's baseline planning numbers and should be informative for the you to better understand work scope details. Also attached is the list of milestones at risk due to insufficient budget as discussed. Ecology and EPA committed to proving input by COB Friday December 20th if possible to DOE to make recommendations for reallocation. Please let me know if you need anything further.

Patty Ensign

AMRP Lead Project Controls Officer Richland Operations Office 509-372-3442

Milestones Delayed Due to Budget/CR

Milestone	Title	Due Date	Status	Reason
	FY19 Milestones			
M-015-93C	Initiate Characterization Field Work for 200-SW-2 Operable Unit Landfills	9/30/2018	Dispute Resolution	Not Funded, reported Nov. 14, 2018
M-016-255	Complete Removal of All Waste Sites for FY18 as Updated/Modified in M-16-17-01	9/30/2018	Dispute Resolution	Not Funded, reported Nov. 14, 2018
M-015-98	Complete Remedial Investigation of U Plant Related Waste Sites Located in 200-WA-1	6/30/2019	Dispute Resolution	Not Funded, reported Nov. 14, 2018
M-016-256	Complete Removal of All Waste Sites for FY19 as Updated/Modified in M-16-17-01	9/30/2019	Dispute Resolution	Not Funded, reported Nov. 14, 2018
M-085-70	Submit to Ecology a Remedial Investigation/Feasibility Study Work Plan for 200-CB-1	9/30/2019	Dispute Resolution	Not Funded, reported Nov. 14, 2018
	FY20 Milestones			
M-015-99	Complete Remedial Investigation of PFP Related Waste Sites Located in 200-WA-1	12/31/2019	Dispute Resolution	Not Funded tied to M-015-98
M-085-80	Submit Remedial Investigation/Feasibility Study Work Plan for 200-CP-1 to Ecology	9/30/2020	At Risk	Not Funded due to CR/not receiving compliance budget
	FY21 Milestones		, you (L. 1)	
M-016-86	Complete Remedial Actions for 618-11 Burial Ground in accordance with DOE/RL-2014-13-ADD1	9/30/2021	At Risk	Not Funded, political, technical issues schedule after Energy NW shuts down
M-085-90	Submit Remedial Investigation/Feasibility Study Work Plan for 200-CR 1 to EPA	9/30/2021	At Risk	Not Funded due to CR/not receiving compliance budget
M-015-112	Submit Draft B 200-IS-1 RFI/CMS/RI/FS Work Plan to Ecology with Schedule Dates	11/30/2020	At Risk	Not Funded due to CR/not receiving compliance budget
	FY22 Milestones			
M-015-84	Complete RI of 200-WA-1 and 200-BC-1 Waste Sites in Accordance with RI/FS Work Plan	12/31/2021	Dispute Resolution	Not Funded, reported Nov. 14, 2018
	FY23 Milestones			
M-015-92B	Submit RFI/CMS & RI/FS Report & PCAD/PP for 200-EA-1 OU to Ecology	11/30/2022	At Risk	Evaluating Impacts
M-015-93B	Submit RCRA FI/CMS & RI/FS Report & Proposed CA Decision/PP for 200-SW-2 OU	1/31/2023	At Risk	Evaluating Impacts
M-015-92C	Submit RFI/CMS and RI/FS Report and PCAD/PP for 200-IS-1 OU to Ecology	3/31/2023	At Risk	Evaluating Impacts
M-015-38B	Submit a FS Report & PP for CW-1, CW-3 & OA-1 OUs to EPA	7/31/2023	At Risk	Evaluating Impacts
M-015-91B	Submit FS Report & Proposed Plan for the 200-BC-1/200-WA-1 OU	7/31/2023	Dispute Resolution	Not Funded, reported Nov. 14, 2018
M-015-110B	Submit CMS & FS & Proposed Plan/CA Decision for 200-DV-1 OU to Ecology	9/30/2023	At Risk	Evaluating Impacts



FY20 Continuing Resolution Meeting with EPA and Ecology (Tri-Party Agreement Commitment 149.F) December 16, 2019

<u>Name</u>	Organization
gard sint	ECH
Niva Merand	ECY
John Temple	ECY
Theresa Howell	ECY
John Price	ECY
Michael Cline	DOE/SGD
KIM WELSCH	ECY
Debi Gannich	DOE/SGD
Billylomel	DOE
In Michaeld	201
Joni Grandstat	DOE-ORF
Tan Teyner	DOE
Stephanie Brasher	MSA



FY20 Continuing Resolution Meeting with EPA and Ecology (Tri-Party Agreement Commitment 149.F) December 16, 2019

Name	Organization
Patty Ensign	DOE-RL
Mark Coronals	DUE-RC
Jim Urban	DOE-RL
JACOB RODUE	DOE-PL
Daye Einan	EPA
CraigCameron	EP4
Kim Balluger	DOE-PL
	DOE-RL
Hathy biggirs Mark French	DOE-RC
Bill Hand	DOE-RL
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