

Hanford NRDA Update

Prepared for
Hanford Natural Resources Trustee Council

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Outline

- Planned deliverables
- Schedule
- Additional scope/time



Deliverables Under Current Scope



Deliverables

- Draft CSM report
- List of relevant information sources
- Data resources integration report
- Scope and budget of Assessment Plan
- Integrated final report



Plan for Deliverables

- Separate draft deliverables
 - Complete draft CSM
 - Draft “data report”
 - Current data sources
 - Future data sources
 - Data management suggestions
 - Scope of Assessment Plan memo
- Integrated final deliverable

Schedule

- ▣ Depends on POP extension
 - Current POP expires May 2
 - Requested extension to June 30
- ▣ Slides assume extension granted
 - If not, we will make a new schedule
- ▣ Also assume additional funding granted
 - If not, we will change our plan

CSM Schedule

- Human use CSM meeting next Tues.
 - Draft chapter to HNRTC Friday
 - Powerpoint slides Friday or Monday
- Complete draft CSM: April 17
- Comments due: May 29
 - Earlier comments → additional draft(s)
- Final report: June 24



Data Report Schedule

- ▣ Sample document/data repository
 - Will create soon on FTP site
- ▣ Draft data report: April 24
- ▣ Comments due: May 29
 - Earlier comments → additional draft(s)
- ▣ Final report: June 24



Scope of AP Memo Schedule

- Draft memo: May 8
- Comments due: May 29
 - Discussion topic for May HNRTC?
- Final report: June 24

Proposed New Scope/Budget



Proposed New Tasks

- NRDA training for newcomers
 - Many new faces since initial training
 - All participants need to know basic fundamentals of NRDA



Proposed New Tasks

- Help with TWGs
 - Schedule meetings
 - Integrate with CSM
 - Provide path forward for next phase
 - Provide action items



Proposed New Tasks

- Additional technical work
 - CSM
 - More input from Trustees
 - Additional interim drafts if necessary
 - Data Report
 - Greater depth of research
 - Scope of AP
 - Guidance for overall framework

Proposed New Tasks

- Restoration framework
 - Convene restoration TWG
 - Help Trustees generate and prioritize potential restoration opportunities

Focused on how early restoration would be considered as an opportunity.
Credits was not considered in original scope
What criteria would be used in evaluating opportunities

Summary of Request

- POP extension to June 30
- \$17K for additional travel costs
- \$78K for new tasks
- \$95K total