Department of Energy
Richland Operations Office
P.O. Box 550
Richland, Washington 99352

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11-PIC-0036

Ms. J. A. Hedges, Program Manager
Nuclear Waste Program
State of Washington
Department of Ecology
3100 Port of Benton
Richland, Washington 99354

Mr. D. A. Faulk, Program Manager
Office of Environmental Cleanup
Hanford Project Office
U.S. Environmental Protection Agency
309 Bradley Boulevard, Suite 115
Richland, Washington 99352

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Addressees:

FISCAL YEAR (FY) 2013 OFFICE OF ENVIRONMENTAL MANAGEMENT (EM) BUDGET GUIDANCE

Per the Hanford Federal Facility Agreement and Consent Order (Tri-Party Agreement), Paragraph 149 requirements, attached is the EM guidance for FY 2013 through 2017 budget and planning activities received by the U. S. Department of Energy Richland Operations Office (RL) and the Office of River Protection (ORP).

If you have any questions, please contact me, or your staff may contact Shannon M. Ortiz, RL, Project Controls Specialist, Project Integration and Controls Division, on (509) 373-0908; or Thomas L. Toon, ORP, Director, Project Administration, on (509) 376-8515.

Sincerely,

Gregory A. Jones, Assistant Manager
for Administration/Chief Financial Officer

PIC:SMO

Attachments

cc w/attach:
G. Bohnee, NPT
L. Buck, Wanapum
S. Harris, CTUIR
R. Jim, YN
S. L. Leckband, HAB
K. Niles, ODOE
R. E. Piippo, MSA
J. B. Price, Ecology
J. G. Vance, MSA
Administrative Record, H6-08
Environmental Portal

Guidance for Field Briefing Packages

Below are specific directions as to what is required within all briefing packages.

Slide 2: Overall Strategy

In one-page, provide an overview of your Site's overall strategy. Please discuss how it relates to compliance, Journey to Excellence Goals and the 2020 Vision.

Slide 3: FY 2013 through FY 2017 Funding Requirements

Provide a site level summary (i.e. rollup of all PBSs) of your total funding needed to support your site strategy for FY 2013 through FY 2017. In addition, you will need to provide a "balance of funding" required after the 5-year budget window (FY 2018 through Completion). The funding requirements must be broken into the follow sub-categories:

- Min-Safe
- 12088 Compliance
- Other Legal Drivers
- Non-Compliance
- Emerging Requirements
- New Scope

Summary by Capital Asset, Operating and Construction LI projects should also be provided within the slide. Please note, the sum of the two tables must equal.

Excel templates at the PBS level have been provided to aid in the completion of the site summary and PBS detail slides. Please note, the totals of the site summary and the totals to the PBS detail must equal by category.

NOTE: Data collection for the FY 2018 through completion timeframe will be required as part of your Integrated Priority List (IPL) development; however, it will not be required as part of your site briefing.

Slide 4-6: FY 2013 – FY 2018 Funding Requirements by PBS

Provide PBS level funding needed to support your site strategy for FY 2013 through FY 2017. In addition, you will need to provide a "balance of funding" required after the 5-year budget window (FY 2018 through Completion). The funding requirements must be broken into the follow sub-categories:

- Min-Safe
- 12088 Compliance
- Other Legal Drivers

- Non-Compliance
- Emerging Requirements
- New Scope

Excel templates at the PBS level have been provided to aid in the completion of the site summary and PBS detail slides. Please note, the totals of the site summary and the totals to the PBS detail must equal by category.

Completed excel templates must be returned with a copy of your sites briefings to connie.walter@em.doe.gov and robin.osik@em.doe.gov. The templates will be utilized within an EM database in order to provide complex-wide reports for EM Management. **Therefore, it is imperative that you do not manipulate the templates by adding additional columns or changing the existing columns in anyway.**

NOTE: Data collection for the FY 2018 through completion timeframe will be required as part of your Integrated Priority List (IPL) development, however, it will not be required as part of your site briefing.

Slide 7: FY 2013 – FY 2017 Accomplishments by PBS

Provide planned accomplishments to support the Target and Over Target Requirements for FY 2013-FY 2017. Within this text please include specific metric accomplishments. Discuss whether the accomplishment is linked to compliance, Journey to Excellence Goals or the 2020 Vision. Accomplishments that can be directly linked to a compliance driver should also be annotated separately.

Slide 8: Inter-Site/Inter-Program Dependencies

By fiscal year, provide a bulletized list of inter-site or inter-program activities necessary to achieve the proposed program.

Slide 9 – Impacts of Target Level Funding

Please discuss the following impacts if over target funding is not approved.

- Discuss the impact of not receiving over target funding for compliance (note the milestone (with the milestone #) impacted).
- Discuss the impact of not receiving over target funding for Journey to Excellence Goals (note the goal impacted).
- Discuss the impact on your 2020 vision if over target funding is not received.

Slide 10 - Program Direction Funding and FTE Requirements.

Sites are directed to provide Program Direction request for FY 2013 through 2017 broken out into the four categories listed. Sites should assume Program Direction will be held level to the

FY 2012 Request Level. For FY 2013, sites should assume that no Federal pay raise will be provided. Inflation factors may be utilized as follows:

- 1.4% Benefits only
- 1.4% non-labor discretionary funding

Beginning in FY 2014, sites should assume that the Federal pay raise will be re-instated. Inflation factors for FY 2014 through FY 2017 may be utilized as follows:

- 4.1% Salary and Benefits
- 1.4% non-labor discretionary funding

Please reference Attachment B, the memorandum dated February 24, 2011 from Dae Chung to the Field Managers regarding Management of Program Direction Funding Allocations for additional information on FY 2011 and FY 2012 funding levels.

Slide 11 - Safeguards and Security (S&S) Funding Requirements

Provide an overview of your S&S requirements needed to maintain safe operations. Significant increases to S&S requirements above the FY 2012 Congressional request level must be accompanied with site specific justification to support increased needs.

Slide 12 - Workforce Restructuring Requirements

Provide an overview of all current work force restructuring actions currently taking place due to the completion of recovery work scope, funding issues, completion of vision. Indicate the number of jobs to be eliminated and potential impacts to base program activities. Please discuss whether your workforce restructuring is in process, approved or in second tier.

Slide 13 - Contractor Defined Benefits Pension Plan

Provide a breakout of your sites Contractor Defined Benefits Pension Plan.

Attachment B

Subject: Management Program Direction Funding Allocations

EMBARGOED DATA

Attachment C

FY 2013 Site Budget Briefings

	Friday, April 1, 2011	Monday, April 4, 2011	Tuesday, April 5, 2011	Wednesday, April 6, 2011	Thursday, April 7, 2011
	Briefing Package Due by Noon, Thursday March 31, 2011	Briefing Package Due by Noon, Thursday March 31, 2011	Briefing Package Due by Noon, Friday April 1, 2011	Briefing Package Due by Noon, Monday April 4, 2011	Briefing Package Due by Noon, Tuesday April 5, 2011
8:15am					**Savannah River** 8:15-10:00am
8:30am					
8:45am					
9:00am					
9:15am					
9:30am					
9:45am					
10:00am			**Paducah/ Portsmouth** 10:00-11:45am		
10:15am		**West Valley** 10:15-11:00am			
10:30am					
10:45am				**Oak Ridge** 10:45-11:45	
11:00am					
11:15am					
11:30am					
11:45am				**Break**	
12:00pm	**Richland** 12:00-1:00pm			**NNSA Sites (LANL, Sandia, Nevada, LLNL)** 12:00-1:30pm	
12:15pm			**Closure Sites/ CBC & Small Sites Program Direction/SPRU** 12:15-1:00pm		
12:30pm					
12:45pm					
1:00pm			**Small Sites (ANL, BNL, ETEC, ITL, Moab, SLAC)** 1:00-2:00pm		
1:15pm					
1:30pm				**Break**	
1:45pm				**River Protection** 1:45-2:45pm	
2:00pm		**Break**			
2:15pm		**Carlsbad** 2:15-3:00pm			
2:30pm					
2:45pm					
3:00pm			**Idaho** 3:00-4:00pm		
3:15pm					
3:30pm					**Uranium-Thorium TDD /D&D Fund/Program Direction Overview /Program Support** 3:30-4:30pm
3:45pm					
4:00pm					
4:15pm					
4:30pm					
		Audio Call-in Number 202-287-6594			
	12:00-1:00p	**10:00-11:00am**	**10:00-2:00pm**	**11:00-11:45am**	**8:15-10:00am**
	Forrestal 1F-073	Forrestal 1E-267	Forrestal 5C-033	Forrestal 5C-033	Forrestal 1F-073
	Cloverleaf 1102	Cloverleaf 2073	Cloverleaf 2073	Cloverleaf 2073	Cloverleaf 2072
	Audio Call-in #				
	301-903-6337	**2:15-3:00pm**	**3:00-4:00pm**	**12:00-2:45pm**	**3:30-4:30pm**
		Forr. 1E-267	Forrestal 1E-267	Forrestal 1F-073	Forrestal 1E-267
		Cloverleaf 2073	Cloverleaf 2073	Cloverleaf 2073	Cloverleaf 2072

Site	PBS Number	ABB Number	ABB Title
Argonne	CH-ANLE-0040	CH-ANLE-0040-A001	Emerging Scope
Argonne	CH-ANLE-0040	CH-ANLE-0040-A001-R	Building 310 D & D
Argonne	CH-ANLE-0040	CH-ANLE-0040-A002-R	Building 330 D & D
Argonne	CH-ANLE-0040	CH-ANLE-0040-A003-R	AGHCF Waste & Materials Cleanup
Argonne	CH-ANLE-0040	CH-ANLE-0040-A004-R	TRU Waste Disposition
Brookhaven	BRNL-0030	BRNL-0030-A001	Soil and Groundwater Post CD-4
Brookhaven	BRNL-0040	BRNL-0040-C001	Nuclear Facility D&D-Brookhaven Graphite Research Reactor
Brookhaven	BRNL-0040	BRNL-0040-C001-R	Nuclear Facility D&D-Brookhaven Graphite Research Reactor
Brookhaven	BRNL-0040	BRNL-0040-C002	BGRR D&D of Building 701
Brookhaven	BRNL-0040	BRNL-0040-C003	BGRR D&D of Building 491
Brookhaven	BRNL-0041	BRNL-0041-A001	HFBR Record of Decision Compliance Phase One
Brookhaven	BRNL-0041	BRNL-0041-A002	HFBR Record of Decision Compliance Phase Two
Brookhaven	BRNL-0041	BRNL-0041-A002-R	HFBR Record of Decision Compliance Phase Two
Brookhaven	BRNL-0041	BRNL-0041-C001	Nuclear Facility D&D-High Flux Beam Reactor
Brookhaven	BRNL-0050	BRNL-0050-A001	Facility D&D - Non-Reactor Buildings--BLDG 830
Brookhaven	BRNL-0050	BRNL-0050-A002	Facility D&D - Non-Reactor Buildings--BLDG 810/811
Brookhaven	BRNL-0050	BRNL-0050-A003	Facility D&D - Non-Reactor Buildings--BLDG 650
Brookhaven	BRNL-0050	BRNL-0050-A004	Facility D&D - Non-Reactor Buildings--BLDG 801 D & F tanks
Brookhaven	BRNL-0100	BRNL-0100-A001	NYSDEC Grant
Carlsbad	CB-0020	CB-0020-A001	Safeguards and Security
Carlsbad	CB-0080	CB-0080-A001	Panel Mining & Closure
Carlsbad	CB-0080	CB-0080-A001-R	Panel Mining & Closure
Carlsbad	CB-0080	CB-0080-A002	WIPP Operations and Maintenance
Carlsbad	CB-0080	CB-0080-A002-R	WIPP Operations and Maintenance - ARRA
Carlsbad	CB-0080	CB-0080-A003	WIPP RH CH Waste Handling Operations
Carlsbad	CB-0080	CB-0080-A003-R	WIPP RH CH Waste Handling Operations - ARRA
Carlsbad	CB-0081	CB-0081-A001	Central Characterization Project Support
Carlsbad	CB-0081	CB-0081-A001-R	CH/RH Enhancements
Carlsbad	CB-0081	CB-0081-A002	CH/RH Characterization @ ID
Carlsbad	CB-0081	CB-0081-A002-R	CH/RH Characterization @ ID - ARRA
Carlsbad	CB-0081	CB-0081-A003	CH/RH Characterization @ LANL
Carlsbad	CB-0081	CB-0081-A003-R	CH/RH Characterization @ LANL - ARRA
Carlsbad	CB-0081	CB-0081-A004	CH/RH Characterization @ OR
Carlsbad	CB-0081	CB-0081-A004-R	CH/RH Characterization @ OR - ARRA
Carlsbad	CB-0081	CB-0081-A005	CH/RH Characterization @ SQSs
Carlsbad	CB-0081	CB-0081-A005-R	CH/RH Characterization @ SQSs - ARRA
Carlsbad	CB-0081	CB-0081-A006	CH/RH Characterization @ SRS
Carlsbad	CB-0081	CB-0081-A006-R	CH/RH Characterization @ SRS - ARRA
Carlsbad	CB-0081	CB-0081-A007	CH/RH Characterization @ RL
Carlsbad	CB-0081	CB-0081-A007-R	CH/RH Characterization @ RL - ARRA
Carlsbad	CB-0090	CB-0090-A001	CH/RH Shipping

Site	PBS Number	ABB Number	ABB Title
Carlsbad	CB-0090	CB-0090-A001-R	CH/RH Shipping ARRA
Carlsbad	CB-0101	CB-0101-A001	Economic Assistance to the State of New Mexico
Closure	CBC-0100-FN	CBC-0100-FN-A001	CBC Post Closure Administration – Fernald
Closure	CBC-0100-RF	CBC-0100-RF-A001	CBC Post Closure Administration - Rocky Flats
Closure	CBC-ITL-0030	CBC-ITL-0030-A001	Remedial Actions
Closure	CBC-ND-0100	CBC-ND-0100-A001	CBC Non-Defense Post Closure Administration
ETEC	CBC-ETEC-0040	CBC-ETEC-0040-A001	Site Infrastructure/Support/Project Management
ETEC	CBC-ETEC-0040	CBC-ETEC-0040-A001-R	Site Infrastructure/Support/Project Management
ETEC	CBC-ETEC-0040	CBC-ETEC-0040-A002	Soil Remediation
ETEC	CBC-ETEC-0040	CBC-ETEC-0040-A002-R	Soil Remediation
ETEC	CBC-ETEC-0040	CBC-ETEC-0040-A003	Facility D&D
ETEC	CBC-ETEC-0040	CBC-ETEC-0040-A004-R	Radiological Characterization Survey - ARRA
Headquarters	HQ-DD-0100	HQ-DD-0100-A001	Federal Contribution to the D&D Fund
Headquarters	HQ-MS-0100	HQ-MS-0100-A001	Headquarters Operation
Headquarters	HQ-PD-0100	HQ-PD-0100-A001	Program Direction
Headquarters	HQ-TD-0100	HQ-TD-0100-A001	Technology Development & Deployment
Headquarters	HQ-UR-0100	HQ-UR-0100-A001	Headquarters Operation
Idaho	ID-0012B/C-D	ID-0012B/C-D-A002	SNF Programs (12.02)
Idaho	ID-0012B/C-D	ID-0012B/C-D-A003	ISFF Project (12.01)
Idaho	ID-0012B/C-D	ID-0012B/C-D-C001	ISFF Project (12.01)
Idaho	ID-0012B/C-N	ID-0012B/C-N-A001	NRC Licensed SNF Storage (12.03)
Idaho	ID-0013	ID-0013-A001	CH TRU Waste Disposition - AMWTP (13.01)
Idaho	ID-0013	ID-0013-A002	RWMC Infrastructure (13.04)
Idaho	ID-0013	ID-0013-A003	CH MLLW/LLW Disposition (13.03)
Idaho	ID-0013	ID-0013-A004	RH TRU Waste Disposition (13.02)
Idaho	ID-0013	ID-0013-A005-R	Waste Processing and Disposition
Idaho	ID-0013	ID-0013-A006-R	RH TRU and Other Waste
Idaho	ID-0013	ID-0013-A007-R	AMWTP Waste Acceleration
Idaho	ID-0014B/C	ID-0014B/C-A001	IWTU (SBW) Operation/SBW Disposition
Idaho	ID-0014B/C	ID-0014B/C-A002	Calcine Disposition (including Bin Sets) - Operations (14.03)
Idaho	ID-0014B/C	ID-0014B/C-A003	INTEC Infrastructure (14.01)
Idaho	ID-0014B/C	ID-0014B/C-A004	Liquid Waste Facility Closure (including Tank Farm Tanks) (14.02)
Idaho	ID-0014B/C	ID-0014B/C-C001	Sodium Bearing Waste Treatment
Idaho	ID-0014B/C	ID-0014B/C-C002	Calcine Disposition Project (14.03)
Idaho	ID-0030B/C	ID-0030B/C-A001	CERCLA Characterization (O 30.02)
Idaho	ID-0030B/C	ID-0030B/C-A002-R	ARRA OPER Buried Waste Exhumation (T.7.08.01)
Idaho	ID-0030B/C	ID-0030B/C-A003-R	ARRA NTB Buried Waste Exhumation (P.2.03.02.R5 & R7)
Idaho	ID-0030B/C	ID-0030B/C-A004-R	ARRA In Situ Grouting (P.2.03.01.R1 & R2)
Idaho	ID-0030B/C	ID-0030B/C-C001	Buried Waste (C 30.02)
Idaho	ID-0030B/C	ID-0030B/C-C002	Soil and Water Remediation - (30.01,30.03,30.04,30.05,30.06 & 30.07)
Idaho	ID-0040B/C	ID-0040B/C-A001	INTEC D&D (40.01)

Site	PBS Number	ABB Number	ABB Title
Idaho	ID-0040B/C	ID-0040B/C-A002	Misc. Facilities D&D (40.05)
Idaho	ID-0040B/C	ID-0040B/C-A003	RWMC D&D (40.02)
Idaho	ID-0040B/C	ID-0040B/C-A004	AMWTP D&D (40.03)
Idaho	ID-0040B/C	ID-0040B/C-A005	MFC D&D (40.04)
Idaho	ID-0040B/C	ID-0040B/C-A006-R	OPER D&D
Idaho	ID-0040B/C	ID-0040B/C-A007-R	NE Facility D&D
Idaho	ID-0040B/C	ID-0040B/C-A008-R	NTB D&D
Idaho	ID-0100	ID-0100-A001	Idaho Community and Regulatory Support
LANL	VL-LANL-0013	VL-LANL-0013-A001	TRU Program - Default (1.4.2.7.01.00)
LANL	VL-LANL-0013	VL-LANL-0013-A002	CH TRU Disposition (1.4.2.7.01.0A)
LANL	VL-LANL-0013	VL-LANL-0013-A003	RH TRU Disposition (1.4.2.7.01.0B)
LANL	VL-LANL-0013	VL-LANL-0013-A004	CH Retrieval (EM) (1.4.2.7.01.0C)
LANL	VL-LANL-0013	VL-LANL-0013-A005	LASO-CBFO (EM) (1.4.2.7.01.0E)
LANL	VL-LANL-0013	VL-LANL-0013-A006	Project Management and Intergration (EM) (1.4.2.7.01.0F)
LANL	VL-LANL-0013	VL-LANL-0013-A007	Facilities Operations (EM) (1.4.2.7.01.0G)
LANL	VL-LANL-0013	VL-LANL-0013-A008	Small Projects (EM) (1.4.2.7.01.0K)
LANL	VL-LANL-0013	VL-LANL-0013-C001	RH TRU Waste Retrieval (1.4.2.7.06.0B)
LANL	VL-LANL-0013	VL-LANL-0013-C002	CH TRU Waste Retrieval (1.4.2.7.06.0C)
LANL	VL-LANL-0030	VL-LANL-0030-A001	Default - Sampling Management Organization (SMO) (1.4.2.6.01.00)
LANL	VL-LANL-0030	VL-LANL-0030-A002	Watershed Integration (1.4.2.6.01.01)
LANL	VL-LANL-0030	VL-LANL-0030-A003	Townsites (1.4.2.6.01.02)
LANL	VL-LANL-0030	VL-LANL-0030-A004	DP Site (1.4.2.6.01.03)
LANL	VL-LANL-0030	VL-LANL-0030-A005	TA-54 (1.4.2.6.01.04)
LANL	VL-LANL-0030	VL-LANL-0030-A006	Corrective Actions (1.4.2.6.01.05)
LANL	VL-LANL-0030	VL-LANL-0030-A007	Centralized Projects (1.4.2.6.01.06)
LANL	VL-LANL-0030	VL-LANL-0030-A008	Technical Compliance (1.4.2.6.04.06)
LANL	VL-LANL-0030	VL-LANL-0030-C001	Watershed Integration (1.4.2.6.05.01)
LANL	VL-LANL-0030	VL-LANL-0030-C002	DP Site (1.4.2.6.05.03)
LANL	VL-LANL-0030	VL-LANL-0030-C003	TA-54 - MDA G (1.4.2.6.05.04)
LANL	VL-LANL-0030	VL-LANL-0030-C004	Corrective Actions (1.4.2.6.05.05)
LANL	VL-LANL-0030	VL-LANL-0030-C005	TA-54 - MDA H and MDA L (1.4.2.6.05.07)
LANL	VL-LANL-0040D	VL-LANL-0040D-A001	DP Site: Demo & TA-54 D&D (1.4.2.9.02.00)
LANL	VL-LANL-0040D	VL-LANL-0040D-A002	DP Site: Demolition and Decommissioning (D&D) (1.4.2.9.02.13)
LANL	VL-LANL-0040D	VL-LANL-0040D-A003	TA-54: Demolition and Decommissioning (D&D) (1.4.2.9.02.14)
LANL	VL-LANL-0040N	VL-LANL-0040N-A001	Default-TSTA (1.4.2.8.01.00)
LANL	VL-LANL-0040N	VL-LANL-0040N-A002	TSTA D&D (1.4.2.8.02.16)
LLNL	VL-FOO-0013B-D	VL-FOO-0013B-D-A001	Solid Waste Stabilization and Disposition Support-LLNL
LLNL	VL-LLNL-0031	VL-LLNL-0031-A001	Building 812 Remediation
LLNL	VL-LLNL-0031	VL-LLNL-0031-C001	850 Firing Table
Moab	CBC-Moab-0031	CBC-Moab-0031-A001	Groundwater Remediation
Moab	CBC-Moab-0031	CBC-Moab-0031-A001-R	Groundwater Remediation ARRA

Site	PBS Number	ABB Number	ABB Title
Moab	CBC-Moab-0031	CBC-Moab-0031-A002	Crescent Junction Disposal Cell
Moab	CBC-Moab-0031	CBC-Moab-0031-A002-R	Crescent Junction Disposal Cell ARRA
Moab	CBC-Moab-0031	CBC-Moab-0031-A003	Non-Pile Remediation
Moab	CBC-Moab-0031	CBC-Moab-0031-A003-R	Non-Pile Remediation ARRA
Moab	CBC-Moab-0031	CBC-Moab-0031-A004	RRM Excavation
Moab	CBC-Moab-0031	CBC-Moab-0031-A004-R	RRM Excavation ARRA
Moab	CBC-Moab-0031	CBC-Moab-0031-A005	RRM Handling System/Infrastructure
Moab	CBC-Moab-0031	CBC-Moab-0031-A005-R	RRM Handling System/Infrastructure ARRA
Moab	CBC-Moab-0031	CBC-Moab-0031-A006	RRM Transportation
Moab	CBC-Moab-0031	CBC-Moab-0031-A006-R	RRM Transportation ARRA
Moab	CBC-Moab-0031	CBC-Moab-0031-C001	Moab Uranium Mill Tailings Project -- Capital Assets
Nevada	VL-NV-0013	VL-NV-0013-A001	TRU Waste Disposition (Closed)
Nevada	VL-NV-0030	VL-NV-0030-A001	EM Program Management
Nevada	VL-NV-0030	VL-NV-0030-A001-R	NNSS Recovery Act Project - Soil & Water Remediation
Nevada	VL-NV-0030	VL-NV-0030-A002	Industrial Sites CASs
Nevada	VL-NV-0030	VL-NV-0030-A003	Soils CASs
Nevada	VL-NV-0030	VL-NV-0030-A004	Underground Test Area CASs
Nevada	VL-NV-0030	VL-NV-0030-A005-R	NNSS Recovery Act Project - Soil & Water Remediation (Buy Back)
Nevada	VL-NV-0030	VL-NV-0030-C001	EMAD Facility D&D (Cancelled Project)
Nevada	VL-NV-0080	VL-NV-0080-A001	Operate LLW Disposal Facility
Nevada	VL-NV-0080	VL-NV-0080-A001-R	Recovery Act - Operate LLW Disposal Facility
Nevada	VL-NV-0100	VL-NV-0100-A001	Nevada Community and Regulatory Support
Oak Ridge	OR-0013B	OR-0013B-A001	Transuranic Waste Processing & Transfers
Oak Ridge	OR-0013B	OR-0013B-A002	Treat, Store, Dispose LLW & MLLW
Oak Ridge	OR-0013B	OR-0013B-A003	TSCAI
Oak Ridge	OR-0013B	OR-0013B-A004-R	TRU Waste Processing
Oak Ridge	OR-0013B	OR-0013B-A005	U233 Construction
Oak Ridge	OR-0013B	OR-0013B-A006	U233 Operations
Oak Ridge	OR-0013B	OR-0013B-C001	Sludge Processing Facility Buildout
Oak Ridge	OR-0013B	OR-0013B-C002	U233 Construction
Oak Ridge	OR-0020	OR-0020-A001	Safeguards and Security
Oak Ridge	OR-0040	OR-0040-A001	ETTP Main Plant D&D
Oak Ridge	OR-0040	OR-0040-A002	ETTP Balance of Site D&D
Oak Ridge	OR-0040	OR-0040-A003	Balance of Site Remedial Action, including Soil and Groundwater
Oak Ridge	OR-0040	OR-0040-A004	Zone 2 Remedial Actions
Oak Ridge	OR-0040	OR-0040-A005	K-27 Building D&D
Oak Ridge	OR-0040	OR-0040-C001	K-25 Building D&D
Oak Ridge	OR-0040	OR-0040-C002	Zone 1 Remedial Actions
Oak Ridge	OR-0040	OR-0040-C003	ETTP Main Plant Area D&D Facilities
Oak Ridge	OR-0040	OR-0040-C004-R	K27 Demo Prep
Oak Ridge	OR-0040	OR-0040-C005-R	K33 Demo

Site	PBS Number	ABB Number	ABB Title
Oak Ridge	OR-0041	OR-0041-A001	Waste Treatment Facility and Utility Reconfiguration
Oak Ridge	OR-0041	OR-0041-A002	Waste Management and S&M
Oak Ridge	OR-0041	OR-0041-A003	Bear Creek Valley Remedial Actions
Oak Ridge	OR-0041	OR-0041-A004	Chestnut Ridge and Off Site Remedial Actions
Oak Ridge	OR-0041	OR-0041-A005	Upper East Fork Poplar Creek Remedial Actions
Oak Ridge	OR-0041	OR-0041-A006	Alpha Buildings D&D
Oak Ridge	OR-0041	OR-0041-A007	Beta Buildings D&D
Oak Ridge	OR-0041	OR-0041-A008	Biology and Lab Complexes D&D
Oak Ridge	OR-0041	OR-0041-A009	Process Facilities D&D
Oak Ridge	OR-0041	OR-0041-A010	Waste Treatment Facilities D&D
Oak Ridge	OR-0041	OR-0041-A011-R	Y12 Facility D&D
Oak Ridge	OR-0041	OR-0041-A012-R	Y12 Remediation Preparation
Oak Ridge	OR-0041	OR-0041-A013-R	Y12 Legacy Material Disposition
Oak Ridge	OR-0041	OR-0041-A014-R	Y12 9206 Filter House D&D
Oak Ridge	OR-0041	OR-0041-C001	Cell 6 Expansion
Oak Ridge	OR-0041	OR-0041-C002-R	Disposal Facility Expansion - EMWMF
Oak Ridge	OR-0041	OR-0041-C003-R	Disposal Facility Expansion - Sanitary Landfill
Oak Ridge	OR-0041	OR-0041-C004-R	Y12 Biology Complex
Oak Ridge	OR-0042	OR-0042-A001	Waste Management and S&M
Oak Ridge	OR-0042	OR-0042-A002	Bethel Valley Remedial Actions
Oak Ridge	OR-0042	OR-0042-A003	Melton Valley and Boundary Sites Remedial Actions
Oak Ridge	OR-0042	OR-0042-A004	Central Campus Area and Other Bethel Valley Facilities D&D
Oak Ridge	OR-0042	OR-0042-A005	Melton Valley Facilities D&D
Oak Ridge	OR-0042	OR-0042-A006	Waste Treatment Facilities D&D
Oak Ridge	OR-0042	OR-0042-A007	3019 Complex D&D
Oak Ridge	OR-0042	OR-0042-A008	Waste Treatment Facility Reconfiguration and Adaptive Reuse
Oak Ridge	OR-0042	OR-0042-A009-R	ORNL Defense Legacy Material Removal
Oak Ridge	OR-0042	OR-0042-A010-R	ORNL Non-Defense Legacy Material Removal
Oak Ridge	OR-0042	OR-0042-A011-R	ORNL Non-Defense Misc Facilities Demolition
Oak Ridge	OR-0042	OR-0042-C001-R	Facility Demolition Building 3026 Wooden Facilities
Oak Ridge	OR-0042	OR-0042-C002-R	Defense Remedial Actions
Oak Ridge	OR-0042	OR-0042-C003-R	Facility Demolition Small Facilities
Oak Ridge	OR-0042	OR-0042-C004-R	Bethel Valley Burial Grounds
Oak Ridge	OR-0042	OR-0042-C005-R	Facility Demolition Hot Cells
Oak Ridge	OR-0042	OR-0042-C006-R	ORNL Non-Defense Facility Demolition - 2000 Complex
Oak Ridge	OR-0043	OR-0043-A001	Centrifuge Facility S&M and D&D
Oak Ridge	OR-0100	OR-0100-A001	Stakeholder Support
Oak Ridge	OR-0102	OR-0102-A001	Post Retirement Liabilities
ORP	ORP-0014	ORP-0014-A001-R	Tank Farm Recovery Act Projects
ORP	ORP-0014	ORP-0014-A003	Secondary Waste/ETF
ORP	ORP-0014	ORP-0014-A004	A - Farm Tank Waste Retrieval

Site	PBS Number	ABB Number	ABB Title
ORP	ORP-0014	ORP-0014-A005	AX - Farm Tank Waste Retrieval
ORP	ORP-0014	ORP-0014-A006	B - Farm Tank Waste Retrieval
ORP	ORP-0014	ORP-0014-A008	BX - Farm Tank Waste Retrieval
ORP	ORP-0014	ORP-0014-A009	BY - Farm Tank Waste Retrieval
ORP	ORP-0014	ORP-0014-A010	C - Farm Tank Waste Retrieval
ORP	ORP-0014	ORP-0014-A012	DST retrieval and Closure
ORP	ORP-0014	ORP-0014-A013	IHLW Storage & Shipping
ORP	ORP-0014	ORP-0014-A014	Pretreatment
ORP	ORP-0014	ORP-0014-A015	S - Farm Tank Waste Retrieval
ORP	ORP-0014	ORP-0014-A016	SST Closure
ORP	ORP-0014	ORP-0014-A017	Supplemental LAW Treatment
ORP	ORP-0014	ORP-0014-A018	SX - Farm Tank Waste Retrieval
ORP	ORP-0014	ORP-0014-A019	T - Farm Tank Waste Retrieval
ORP	ORP-0014	ORP-0014-A020	Tank Operations
ORP	ORP-0014	ORP-0014-A021	Tank Operations-UPGRADES
ORP	ORP-0014	ORP-0014-A022	Tank Waste Retrieval (Non-Farm Specific)
ORP	ORP-0014	ORP-0014-A023	TX - Farm Tank Waste Retrieval
ORP	ORP-0014	ORP-0014-A024	TY - Farm Tank Waste Retrieval
ORP	ORP-0014	ORP-0014-A025	U - Farm Tank Waste Retrieval
ORP	ORP-0014	ORP-0014-A026	Waste Feed Delivery
ORP	ORP-0014	ORP-0014-A027	WTP Precommissioning, Commissioning Oversight, Treatment, Operations and D&D
ORP	ORP-0014	ORP-0014-A028	CH TRU
ORP	ORP-0014	ORP-0014-A029	Tank Farm D&D
ORP	ORP-0014	ORP-0014-A031	Contractor Fee/Management Reserve
ORP	ORP-0014	ORP-0014-A035	ILAW Glass Testing
ORP	ORP-0060	ORP-0060-C001	WTP-Low Activity Waste (LAW) Facility (part of 01-D-416) (01-D-16-A)
ORP	ORP-0060	ORP-0060-C002	WTP - Analytical Laboratory (LAB) (part of 01-D-416) (01-D-16-B)
ORP	ORP-0060	ORP-0060-C003	WTP-Balance of Facilities (BOF) (part of 01-D-416) (01-D-16-C)
ORP	ORP-0060	ORP-0060-C004	WTP-High Level Waste (HLW) Facility (part of 01-D-416) (01-D-16-D)
ORP	ORP-0060	ORP-0060-C005	WTP-Pretreatment (PT) Facility (part of 01-D-416) 01-D-16-E)
Paducah	PA-0011	PA-0011-A001	PCB Management
Paducah	PA-0011X	PA-0011X-A001	DUF6 Operations & Cylinder Management
Paducah	PA-0013	PA-0013-A001	Legacy & Newly Generated Waste
Paducah	PA-0020	PA-0020-A001	Safeguards & Security
Paducah	PA-0040	PA-0040-A001	Project Management/Support, S&M, EM & P&T
Paducah	PA-0040	PA-0040-A001-R	Project Management/Support, S&M, EM & P&T
Paducah	PA-0040	PA-0040-A002	Waste Disposition
Paducah	PA-0040	PA-0040-A003	Comprehensive Sitewide Operable Unit
Paducah	PA-0040	PA-0040-A004	Soil Remediation
Paducah	PA-0040	PA-0040-A005	Ground Water Remediation
Paducah	PA-0040	PA-0040-A006	Surface Water Remediation

Site	PBS Number	ABB Number	ABB Title
Paducah	PA-0040	PA-0040-A007	Burial Grounds Remediation
Paducah	PA-0040	PA-0040-A008	D&D of the GDP
Paducah	PA-0040	PA-0040-A009	Inactive Facility D&D
Paducah	PA-0040	PA-0040-A009-R	Inactive Facility D&D Recovery Act
Paducah	PA-0040	PA-0040-C001	Paducah Capital Project
Paducah	PA-0040	PA-0040-C002	Holding
Paducah	PA-0040	PA-0040-C003	SWMU 2 Excavation
Paducah	PA-0040	PA-0040-C004	SWMU 3 Excavation
Paducah	PA-0040	PA-0040-C005	SWMU 4 Pit 1 Remedial Action
Paducah	PA-0040	PA-0040-C006	SWMU 4 Pit 2 Remedial Action
Paducah	PA-0040	PA-0040-C007	SWMU 4 Pit 3 Remedial Action
Paducah	PA-0040	PA-0040-C008	SWMU 4 Pit 4 Remedial Action
Paducah	PA-0040	PA-0040-C009	SWMU 4 Other Areas Remedial Action
Paducah	PA-0040	PA-0040-C010	Dissolved Phase Plume Fieldwork
Paducah	PA-0040	PA-0040-C011	Southwest Plume Construction
Paducah	PA-0102	PA-0102-A001	DOE Litigation, Post-Closure Liability
Paducah	PA-0103	PA-0103-A001	PA-0103.O1 CAB, AIP & Grants
Portsmouth	PO-0011X	PO-0011X-A001	DUF6 Operations & Cylinder Management
Portsmouth	PO-0013	PO-0013-A002	Uranium Management Center Disposition
Portsmouth	PO-0020	PO-0020-A001	Portsmouth Safeguards & Security
Portsmouth	PO-0040	PO-0040-A001	D&D of the Process Buildings
Portsmouth	PO-0040	PO-0040-A002	DOE Services & Infrastructure Support
Portsmouth	PO-0040	PO-0040-A003	Portsmouth D&D Waste Management
Portsmouth	PO-0040	PO-0040-A004	Balance of Plant
Portsmouth	PO-0040	PO-0040-A005	Soil Remediation
Portsmouth	PO-0040	PO-0040-A006	Groundwater Remediation
Portsmouth	PO-0040	PO-0040-A007	Facility Surveillance & Maintenance
Portsmouth	PO-0040	PO-0040-A008	Portsmouth Nuclear Material Disposition
Portsmouth	PO-0103	PO-0103-A001	Post-Closure Liability
Portsmouth	PO-0104	PO-0104-A001	State of Ohio Grants
Richland	RL-0011	RL-0011-A001	PFP Disposition (D4)
Richland	RL-0011	RL-0011-A002	PFP Maintain Safe & Secure PFP
Richland	RL-0011	RL-0011-A003	PFP Program Mgmt & Support
Richland	RL-0011	RL-0011-A004	Site Wide Services
Richland	RL-0011	RL-0011-C001	PFP D&D
Richland	RL-0012	RL-0012-A001	KBC Basin/Facility Operations & Maintenance
Richland	RL-0012	RL-0012-A002	K West Basin D&D
Richland	RL-0012	RL-0012-A003	KBC Sludge Treatment
Richland	RL-0012	RL-0012-A004	Site Wide Services
Richland	RL-0013C	RL-0013C-A001	Canister Storage Building
Richland	RL-0013C	RL-0013C-A002	SNF Disposition

Site	PBS Number	ABB Number	ABB Title
Richland	RL-0013C	RL-0013C-A003	TRU Retrieval
Richland	RL-0013C	RL-0013C-A004	TRU Repackaging
Richland	RL-0013C	RL-0013C-A005	T-Plant Base Operations
Richland	RL-0013C	RL-0013C-A006	TRU Disposition
Richland	RL-0013C	RL-0013C-A007	WRAP Base Operations
Richland	RL-0013C	RL-0013C-A008	Central Waste Complex
Richland	RL-0013C	RL-0013C-A009	Integrated Disposal Facility
Richland	RL-0013C	RL-0013C-A010	Liquid Effluent Facility
Richland	RL-0013C	RL-0013C-A011	Solid Waste Base Operations
Richland	RL-0013C	RL-0013C-A012	MLLW Treatment
Richland	RL-0013C	RL-0013C-A013	Capsule Storage & Disposition
Richland	RL-0013C	RL-0013C-A014	Environmental Restoration Disposal Facility (ERDF)
Richland	RL-0013C	RL-0013C-A015	Sludge Disposition
Richland	RL-0013C	RL-0013C-A016	Site Wide Services
Richland	RL-0013C	RL-0013C-A017	Program Mgmt
Richland	RL-0013C	RL-0013C-C001	Alpha Caisson Cleanup Project
Richland	RL-0013C	RL-0013C-C002	Large Container Processing Facility
Richland	RL-0020	RL-0020-A001	Safeguards and Security
Richland	RL-0030	RL-0030-A001	Complete Central Plataeu Ground Water Outer Area & Deep Vadose Zone CERCLA RI/FS/PP to Obtain Final Decisions (RC FINAL DECISIONS)
Richland	RL-0030	RL-0030-A002	Complete 100 and 300 Areas River Corridor CERCLA RI/FS/PP to Obtain Final Decisions (RC FINAL DECISIONS)
Richland	RL-0030	RL-0030-A003	Complete Central Plateau Inner Area Canyon Facilities and waste sites CERCLA RI/FS to Obtain Final Decisions (CP IA CAN&WS FINAL DECISIONS)
Richland	RL-0030	RL-0030-A004	Deactivation and Decommissioning of interim and/or final groundwater cleanup remedies at the end of their lifecycle (GW FAC D&D)
Richland	RL-0030	RL-0030-A006	Groundwater Monitoring (GWM), integration & Assessment, and Operations & Maintenance
Richland	RL-0030	RL-0030-A007	Modifications & Expansions of Groundwater Systems
Richland	RL-0030	RL-0030-A008	Ramp up of 200 West Groundwater Remediation Facility
Richland	RL-0030	RL-0030-A010	Usage Based Services
Richland	RL-0030	RL-0030-C001	Soil and Water Remediation-Groundwater/Vadose Zone
Richland	RL-0030	RL-0030-C002	Groundwater Cleanup Post-2013 ROD
Richland	RL-0040	RL-0040-A001	HAMMER
Richland	RL-0040	RL-0040-A002	Infrastructure
Richland	RL-0040	RL-0040-A003	RL Directed Activities
Richland	RL-0040	RL-0040-A004	Site Wide Services
Richland	RL-0040	RL-0040-A005	Zone 3 (200-W Ponds Zone)
Richland	RL-0040	RL-0040-A006	Zone 4 (B Farm Zone)
Richland	RL-0040	RL-0040-A007	Zone 10 (PFP Zone)
Richland	RL-0040	RL-0040-A008	Zone 13 (S/U Farm Zone)

Site	PBS Number	ABB Number	ABB Title
Richland	RL-0040	RL-0040-A009	Zone 14 (Semi-Works Zone)
Richland	RL-0040	RL-0040-A010	Zone 15 (Solid Waste Zone)
Richland	RL-0040	RL-0040-A011	Zone 16 (T Farm Zone)
Richland	RL-0040	RL-0040-A012	Zone 19 (WM Zone)
Richland	RL-0040	RL-0040-A013	Zone 2 (200-E Ponds Zone)
Richland	RL-0040	RL-0040-A014	Zone 20 (WTP/A Farm Zone)
Richland	RL-0040	RL-0040-A015	Zone 21 (IDF Zone)
Richland	RL-0040	RL-0040-A016	Zone 22 (NRDWL/BC Control Zone)
Richland	RL-0040	RL-0040-A017	Zone 24 (600 Area)
Richland	RL-0040	RL-0040-A018	Zone 6 (C Farm Zone)
Richland	RL-0040	RL-0040-A019	Zone 8 (ERDF Zone)
Richland	RL-0040	RL-0040-A020	Zone 1 (200-E Admin Zone)
Richland	RL-0040	RL-0040-A021	Zone 11 (PUREX Zone)
Richland	RL-0040	RL-0040-A022	Program Management
Richland	RL-0040	RL-0040-A023	S&M and Min-Safe for Facilities and Waste Sites
Richland	RL-0040	RL-0040-A024	Zone 12 (REDOX Zone)
Richland	RL-0040	RL-0040-A025	Zone 17 (T Plant Zone)
Richland	RL-0040	RL-0040-A026	Zone 18 (U Plant Zone)
Richland	RL-0040	RL-0040-A027	Zone 23 (100 Area)
Richland	RL-0040	RL-0040-A028	Zone 26 (400 Area)
Richland	RL-0040	RL-0040-A029	Zone 5 (B Plant Zone)
Richland	RL-0040	RL-0040-A030	Zone 7 (CSB Zone)
Richland	RL-0040	RL-0040-A031	Zone 9 (ETF Zone)
Richland	RL-0040	RL-0040-A032	Zone 29 (Outer Area)
Richland	RL-0041	RL-0041-A001	River Corridor Contract Site Wide Services
Richland	RL-0041	RL-0041-A002	River Corridor Cleanup
Richland	RL-0041	RL-0041-A003	K Area Remediation
Richland	RL-0041	RL-0041-C001	Balance of Nuclear Facility D&D - River Closure Project
Richland	RL-0042	RL-0042-A001	FFTF D4
Richland	RL-0042	RL-0042-A002	Site Wide Services
Richland	RL-0042	RL-0042-C001	FFTF D&D
Richland	RL-0100	RL-0100-A001	Natural Resource Damage Assessment
Richland	RL-0100	RL-0100-A002	Regulatory Federal and State Grant Support
Richland	RL-0100	RL-0100-A003	Regulatory Support Essential Services
Sandia	VL-SN-0030	VL-SN-0030-A001	Groundwater Initiatives
Sandia	VL-SN-0030	VL-SN-0030-A002	Chemical Waste Landfill
Sandia	VL-SN-0030	VL-SN-0030-A003	Mixed Waste Landfill
Savannah River	SR-0011C	SR-0011C-A001	Pu Preparation Line Item Project
Savannah River	SR-0011C	SR-0011C-A002	Depleted Uranium Oxide
Savannah River	SR-0011C	SR-0011C-A003	H Canyon/B Line
Savannah River	SR-0011C	SR-0011C-A004	K-Area

Site	PBS Number	ABB Number	ABB Title
Savannah River	SR-0011C	SR-0011C-A005	K-Area PAV
Savannah River	SR-0011C	SR-0011C-A006	RBOF
Savannah River	SR-0011C	SR-0011C-A007	FAMS (235-F)
Savannah River	SR-0011C	SR-0011C-A008	F-Canyon / FB-Line
Savannah River	SR-0011C	SR-0011C-A009-R	ARRA Canyon Complex Support
Savannah River	SR-0011C	SR-0011C-C001	Pu Disposition
Savannah River	SR-0012	SR-0012-A001	Heavy Water Disposition
Savannah River	SR-0012	SR-0012-A002	L-Area Operations
Savannah River	SR-0012	SR-0012-A003	SRS / INL exchange
Savannah River	SR-0013	SR-0013-A001	Hazardous Waste
Savannah River	SR-0013	SR-0013-A002	RH TRU
Savannah River	SR-0013	SR-0013-A003	CH TRU
Savannah River	SR-0013	SR-0013-A004	Mixed Waste
Savannah River	SR-0013	SR-0013-A005	Low Level Waste
Savannah River	SR-0013	SR-0013-A006	Site Infrastructure
Savannah River	SR-0013	SR-0013-A007	Solid Waste Management
Savannah River	SR-0013	SR-0013-A008	Cold War Artifacts
Savannah River	SR-0013	SR-0013-A011-R	ARRA Solid Waste Disposition
Savannah River	SR-0013	SR-0013-A012-R	ARRA Accelerated TRU Waste Disposition
Savannah River	SR-0014C	SR-0014C-A001	Salt Waste Processing Facility Line Item (OPC)
Savannah River	SR-0014C	SR-0014C-A002	Tank Bulk Waste Removal
Savannah River	SR-0014C	SR-0014C-A003	DWPF
Savannah River	SR-0014C	SR-0014C-A004	Canister Shipping Facility Line Item (OPC)
Savannah River	SR-0014C	SR-0014C-A006	Glass Waste Storage Building #3 Line Item (OPC)
Savannah River	SR-0014C	SR-0014C-A007	Salt Waste Processing Facility
Savannah River	SR-0014C	SR-0014C-A008	F & H Tank Farm Closure
Savannah River	SR-0014C	SR-0014C-A009	F & H Tank Farm
Savannah River	SR-0014C	SR-0014C-A010	Program Services per FAR Contract Requirements
Savannah River	SR-0014C	SR-0014C-A011	Salt Disposition Integration
Savannah River	SR-0014C	SR-0014C-A012	Tank 48 Treatment Process Project (Pre CD-2)
Savannah River	SR-0014C	SR-0014C-A013	Saltstone Disposal Units (Pre CD-2)
Savannah River	SR-0014C	SR-0014C-A014	Saltstone
Savannah River	SR-0014C	SR-0014C-A015	Supplemental Salt Processing Deployment (TEC)
Savannah River	SR-0014C	SR-0014C-A016-R	ARRA Liguid Waste Systems Recapitalization
Savannah River	SR-0014C	SR-0014C-A017-R	ARRA Liguid Waste Pension Payment Contribution
Savannah River	SR-0014C	SR-0014C-C001	Salt Waste Processing Facility line Item (TEC)
Savannah River	SR-0014C	SR-0014C-C002	Tank 48 Waste Processing Facility
Savannah River	SR-0014C	SR-0014C-C003	Glass Waste Storage Building #3 Line Item (TEC)
Savannah River	SR-0014C	SR-0014C-C004	Saltstone Disposal Unit 2
Savannah River	SR-0014C	SR-0014C-C005	Saltstone Disposal Units 3 & 5
Savannah River	SR-0014C	SR-0014C-C007	Canister Shipping Facility Line Item (TEC)

Site	PBS Number	ABB Number	ABB Title
Savannah River	SR-0014C	SR-0014C-C008	Saltstone Disposal Units 6 & 7
Savannah River	SR-0014C	SR-0014C-C009	Saltstone Disposal Units 8 & 9
Savannah River	SR-0014C	SR-0014C-C010	Saltstone Disposal Units 10 & 11
Savannah River	SR-0020	SR-0020-A001	Safeguard & Security
Savannah River	SR-0030	SR-0030-A001	Area Completion Project (ACP) Program Management
Savannah River	SR-0030	SR-0030-A006	A-Area FFA Area Completion
Savannah River	SR-0030	SR-0030-A007	Area Completion Project (ACP) Operations
Savannah River	SR-0030	SR-0030-A008	C-Area FFA Area Completion
Savannah River	SR-0030	SR-0030-A009	D-Area FFA Area Completion
Savannah River	SR-0030	SR-0030-A010	FTF-FFA Area Completion
Savannah River	SR-0030	SR-0030-A011	F-Area FFA Area Completion
Savannah River	SR-0030	SR-0030-A012	Area Completion Project (ACP) Field Support
Savannah River	SR-0030	SR-0030-A013	HTF-FFA Area Completion
Savannah River	SR-0030	SR-0030-A014	H-Area FFA Area Completion
Savannah River	SR-0030	SR-0030-A015	K-Area FFA Area Completion
Savannah River	SR-0030	SR-0030-A016	L-Area FFA Area Completion
Savannah River	SR-0030	SR-0030-A017	M-Area FFA Area Completion
Savannah River	SR-0030	SR-0030-A018	N-Area FFA Area Completion
Savannah River	SR-0030	SR-0030-A019	P-Area FFA Area Completion
Savannah River	SR-0030	SR-0030-A020	R-Area FFA Area Completion
Savannah River	SR-0030	SR-0030-A024	General Area Completion
Savannah River	SR-0030	SR-0030-A025	B-Area Completion
Savannah River	SR-0030	SR-0030-A026	E-Area Completion
Savannah River	SR-0030	SR-0030-A027	J-Area Completion
Savannah River	SR-0030	SR-0030-A028	S-Area Completion
Savannah River	SR-0030	SR-0030-A029	T-Area Completion
Savannah River	SR-0030	SR-0030-A030	Z-Area Completion
Savannah River	SR-0030	SR-0030-A031-R	ARRA P and R Area Completion GPP and Operations
Savannah River	SR-0030	SR-0030-A032-R	ARRA P Reactor Decommissioning Project
Savannah River	SR-0030	SR-0030-A033-R	ARRA P Ash Basin Remedial Action Project
Savannah River	SR-0030	SR-0030-A034-R	ARRA R Reactor Decommissioning Project
Savannah River	SR-0030	SR-0030-A035-R	ARRA R Ash Basin Remedial Action Project
Savannah River	SR-0030	SR-0030-A036-R	ARRA M and D Area Completion GPP and Operations
Savannah River	SR-0030	SR-0030-A037-R	ARRA Site Wide Completion GPP and Operations
Savannah River	SR-0030	SR-0030-A038-R	ARRA Heavy Water Components Test reactor Decommissioning Project
Savannah River	SR-0040C	SR-0040C-A022-R	ARRA Savannah River Recovery Act Project - Inactive Facilities
Savannah River	SR-0101	SR-0101-A001	SR Community & Regulatory Support
SLAC	CBC-SLAC-0030	CBC-SLAC-0030-A001	Groundwater VOC OU
SLAC	CBC-SLAC-0030	CBC-SLAC-0030-A001-R	Groundwater VOC OU
SLAC	CBC-SLAC-0030	CBC-SLAC-0030-A002	Accelerator Loop D&D
SPRU	VL-SPRU-0040	VL-SPRU-0040-A001-R	Nuclear Facility D&D -Separations Process Research Unit

Site	PBS Number	ABB Number	ABB Title
SPRU	VL-SPRU-0040	VL-SPRU-0040-C001-R	Contaminated Soil Removal Lower Level Rail Bed
West Valley	OH-WV-0013	OH-WV-0013-A001	RH TRU Waste
West Valley	OH-WV-0013	OH-WV-0013-A001-R	RH TRU Waste
West Valley	OH-WV-0013	OH-WV-0013-A002	CH TRU Waste
West Valley	OH-WV-0013	OH-WV-0013-A003	MLLW
West Valley	OH-WV-0013	OH-WV-0013-A004	LLW
West Valley	OH-WV-0014	OH-WV-0014-A001	HLW Canister Disposition
West Valley	OH-WV-0020	OH-WV-0020-A001	Safeguards and Security
West Valley	OH-WV-0040	OH-WV-0040-A001	Nuclear Facility D&D-West Valley
West Valley	OH-WV-0040	OH-WV-0040-A001-R	Nuclear Facility D&D-West Valley
West Valley	OH-WV-0040	OH-WV-0040-C001	Nuclear Facility - Main Plant D&D
West Valley	OH-WV-0040	OH-WV-0040-C001-R	Nuclear Facility - Main Plant D&D
West Valley	OH-WV-0040	OH-WV-0040-C002	Nuclear Facility D&D - HLW Canister Project
West Valley	OH-WV-0040	OH-WV-0040-C003	Nuclear Facility D&D - Vitrification Facility Decontamination

FY 2013 – FY 2017 Environmental Management Emerging Requirements Acceptance List

Site	PSO	Facility ID	Facility Name/Description	FIMS ID	Project Type
ANL	SC	331	Shell Radioactive Building	331	Bldg
ANL	SC	212	Science Building	212	Bldg
ANL	SC	200	Chemistry Building	200	Bldg
ANL	SC	205	Chemical Technology Building	205	Bldg
ANL	SC	361, 391, 375	Intensive Pulse Neutron Source (IPNS)	361, 391, 375	Accelerator
ANL	SC	306	Waste Management Operations Facilities	306	Bldg
ANL	SC	202	Biological Research Laboratory	202	Bldg
BNL	SC	650	Reclamation Facility	0650	Bldg
BNL	SC	810 & 811	Liquid Waste Transfer & Waste Concentration Facility	0810 & 0811	Bldg
BNL	SC	830	Hot Cells Cleanout and Removal	N/A	Cleanout
BNL	SC	491	Brookhaven Medical Research Reactor	0491	Bldg
BNL	SC	830	Environmental Waste Tech Center	0830	Bldg
BNL	SC	801	D and F Tanks in Building 801	N/A	OSF
BNL	SC	701	BGRR Project Offices	0701	Bldg
BNL	SC	801	Hot Cells Cleanout	N/A	Cleanout
INL	NE	N/A	Legacy RH-TRU	N/A	Materials
INL	NE	N/A	Legacy RH-MLLW	N/A	Materials
INL	NE	MFC-775	ZPPR Vault-Workroom Eq Rm	MFC-775	Bldg
INL	NE	MFC-776 & MFC-727	ZPPR Reactor Cell	MFC-776 & MFC-727	Bldg
INL	NE	MFC-777	ZPPR Equipment Bldg	MFC-777	Bldg

Site	PSO	Facility ID	Facility Name/Description	FIMS ID	Project Type
INL	NE	MFC-784	ZPPR Material Control Bldg	MFC-784	Bldg
INL	NE	PBF-612	CITRC Control System Research Facility	PBF-612	Bldg
INL	NE	PBF-622	CITRC Explosives Detection Research Center	PBF-622	Bldg
INL	NE	N/A	Legacy Radioactive & Hazardous Materials	N/A	Materials
INL	NE	CF-690	Radiological/ Evironmental Science Laboratory	CF-690	Bldg
INL	NE	TRA-689	Radioactive Waste Storage Building TMI-2 Tanks	TRA-689	Bldg
INL	NE	MFC-770B	Sodium Component Storage Building	MFC-770B	Bldg
INL	NE	MFC-770C	Nuclear Calibration Laboratory	MFC-770C	Bldg
INL	NE	MFC-793	Sodium Component Maintenance Shop (SCMS)	MFC-793	Bldg
INL	NE	MFC-793C	SCMS Contaminated Storage Facility	MFC-793C	Bldg
INL	NE	MFC-793G	SCMS Storage Building	MFC-793G	Bldg
INL	NE	MFC-799	Sodium Process Facility	MFC-799	Bldg
INL	NE	MFC-799A	Caustic Storage Tank Building	MFC-799A	Bldg
LANL	NNSA	TA-3 #16	Ion Beam Facility	03-0016	Accelerator
LLNL	NNSA	251	Heavy Element Facility	89714	Bldg
LLNL	NNSA	212	RTNS Accelerator-Slab and Sub-Grade Structure	89671	Bldg
LLNL	NNSA	412	Hot Cell Foundation, Slab, and Sub-Grade (Metallurgical & Radio-Chemistry Laboratory)	No Active ID	Bldg
LLNL	NNSA	865	Advanced Test Accelerator	90581	Accelerator
NTS	NNSA	25-3220	Equipment Building	408081	OSF
NTS	NNSA	25-3230	Motor Drive Building	408084	OSF
NTS	NNSA	25-3231	Pump Shop	408085	OSF
NTS	NNSA	25-3232	Cryogenic Lab	408083	OSF

Site	PSO	Facility ID	Facility Name/Description	FIMS ID	Project Type
NTS	NNSA	N/A	Ancillary Facilities including cooling towers, dewars, tanks in Test Area C	N/A	OSF
NTS	NNSA	25-3901	Locomotive Storage Shed	300578	OSF
SLAC	SC	Various	SLC Disassembly and D&D	N/A	Bldg
SRS	NNSA	111607	Tritium Manufacturing Facility	232000	Bldg
SRS	NNSA	143080 & 143082	Building 232-H Stacks	295000 & 297000	Bldg

*** Note: this list of emerging requirements is based off of the original February 2008 memorandums from EM-1 to NE, NNSA, and SC showing which facilities, wastes, and materials EM has agreed to accept when funding is available. It is realized that this list does include facilities, wastes, and materials that are currently funded through Recovery Act and possibly Buyback scope (TBD at this time).**

Attachment F

FY 2013 Environmental Management/CFO
Calendar of Events

Activity	Time Frame
Televideo with Field Offices to review draft guidance	March 17
Field comments on draft guidance provided to HQ	March 18
Draft Briefing Templates provided to Field	March 23
Field briefing schedule distributed	March 24
Draft FY 2013-FY 2017 Guidance distributed	March 24-25
Field Office to brief HQ on FY 2013 through FY 2017 budget request (presentations due 2 business days prior to scheduled briefing)	April 4-7
HQ analyzes field request and develops preliminary decisions	April 11- May 11
Preliminary decisions issues to field office; IPL development begins in the field	May -12
Field offices develop and finalize IPLs based on preliminary decisions	May 12-17
IPLs submitted to HQ	May 17
Internal HQ review process of field submitted IPLs / follow-up questions to field / IPL modifications as required	May 17 - 26
EM Consolidated IPL finalized	May 27
HQ finalizes EM budget submitall to CFO	May 31
Submittal of FY 2013 deliverables to CFO	Early June
DRB sessions to provide corporate level overview of program submissions	Mid June
DRB finalizes recommendations and identifies issues for S-1 decisions	Late June
Draft S-1 Decisions and Appeal Process	July
CFO to provide final programmatic and funding decisions	Late July
Draft OMB budget deliverables reflecting DRB/S-1 decisions due to CFO	Mid-August
CFO Review / Resolve Outstanding Issues / CFO comments back to PSOs	Late August
Final Budget Submitted to OMB	Early September

Department of Energy
Washington, DC 20585

March 30, 2011

MEMORANDUM FOR DISTRIBUTION

FROM: DAE Y. CHUNG
PRINCIPAL DEPUTY ASSISTANT SECRETARY
FOR ENVIRONMENTAL MANAGEMENT

SUBJECT: Participation of the Environmental Management Site-Specific Advisory Boards and Other Stakeholders in the Development of the Office of Environmental Management's Fiscal Year 2013 Budget Request

The purpose of this memorandum is to transmit guidance for formal, routine, and structured involvement of the public; including, but not limited to, the Environmental Management (EM) Site-Specific Advisory Board (SSAB) members, state regulators, local government officials, community groups, and Tribal government officials (herein referred to as "stakeholders"), in the EM budget request process. This guidance will be re-evaluated each year, amended as appropriate, and re-issued in January of each year. A timeline is attached for your information.

Guidance for the Current Budget Year

This year's guidance formalizes a process whereby EM sites will engage in discussions with stakeholders at the start of each year by using approved site baselines. Initial discussions with stakeholders should focus on prioritization of specific site cleanup activities. Fiscal Year (FY) 2013 prioritized activities may be provided to the stakeholders at the Analytical Building Block (ABB)/Integrated Priority List (IPL) level using approved site baselines as a reference point. As part of your discussions, sites and stakeholders should discuss deviations between stakeholder priorities and EM's overall risk-based prioritization scheme.

Beyond FY 2013, approved site baseline planning levels are to be provided at the site level only. Field sites will then utilize this information when preparing their IPL for transmittal to Department of Energy (DOE) Headquarters (HQ). **Again, field sites are not to wait for transmittal of formal EM guidance to initiate these discussions.**

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Once official EM budget/planning guidance has been issued (March timeframe), field sites should:

- ✓ Provide stakeholders with formal information on budget formulation such as EM's annual budget guidance. Target funding levels including Program Direction targets should not be provided to stakeholders.
- ✓ Schedule a briefing with the stakeholders to discuss planned accomplishments for the work scope, cleanup priorities, schedules/milestones, and compliance projections at approved site baseline levels.
- ✓ Provide an opportunity for the stakeholders to provide input on the sites' prioritized activities for FY 2013 by establishing an agreed-upon timeframe to allow for stakeholder involvement in the proposed budget submission.
- ✓ Advise stakeholders that multiple profiles may be created in an effort to achieve the best scope of work; however, only one "Official Profile" will be submitted, which should prioritize each IPL element to reflect an optimal/balanced budget request.
- ✓ Submit the stakeholders' advice as supplemental data to the budget submittal to DOE HQ.

Field sites should submit stakeholders' recommendations along with their own recommended course of action to HQ with the submittal of the IPL. Field sites will then provide the stakeholders with a copy of the site's recommendation without reference to target funding levels. To be clear, all discussions with the EM SSAB, stakeholders, and regulators should be confined to prioritized activities, not to funding levels associated with those activities.

> **NOTE: Once the sites make their budget requests to DOE HQ in the format of an IPL, the budget process becomes EMBARGOED to stakeholders. All recommendations and changes to the budget remain EMBARGOED until the President submits the budget to Congress (budget rollout usually occurs the first Monday in February). Furthermore, as the budget process evolves throughout the year, discussions of specific site, ABB, or IPL element funding targets may not be discussed with stakeholders, as they are internal and deliberative, even following the budget submission to Congress. Work scope related to site priorities may be discussed, but not the dollar amounts associated with target or over target funding requests.**

President's (Congressional) Budget Request

Within 30 days of the President's budget request to Congress, field sites are advised to provide a briefing to the stakeholders outlining planned accomplishments at the President's request level, and should provide an assessment of impacts.

Receipt of Appropriation

Within 30 days of receipt of an appropriation (including amounts received under a Continuing Resolution), field sites are to provide a briefing to the stakeholders on the

appropriation, funding allocations or Continuing Resolutions, and potential impacts. This briefing should include a synopsis of the previous year's performance to include information such as carryover amounts and actual versus planned performance metrics.

Please note that validated baselines are subject to change based on annual appropriations. Additionally, this guidance does not supersede any existing legal agreements. Field sites are to continue to involve the stakeholders in accordance with existing agreements. No additional actions are required if existing agreements meet the intent of this guidance.

If you have any further questions, please contact Ms. Melissa Nielson, Director, Office of Public and Intergovernmental Accountability, at (202) 586-0356 or Ms. Connie Flohr, Director, Office of Budget, at (301) 903-8368.

Attachment

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G. Boyd, OR
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Department of Energy
Washington, DC 20585

June 21, 2011

MEMORANDUM FOR DISTRIBUTION

FROM: FRANK MARCINOWSKI
ACTING CHIEF BUSINESS OFFICER FOR
ENVIRONMENTAL MANAGEMENT

SUBJECT: Fiscal Years 2013 through 2017 Budget Formulation Guidance

The purpose of this memorandum is to transmit the guidance for the Office of Environmental Management's (EM) fiscal years (FY) 2013 through 2017 budget formulation activities.

Beginning with the FY 2013 through 2017 budget formulation process, EM will streamline the process. This process has been re-vamped in order to improve the overall Integrated Priority List (IPL) process as well as eliminate unnecessary data requirements and duplicative data entry.

While the overall IPL requirements have not significantly changed, the primary difference will be the sequencing of activities. Specifically, site specific briefings will be held prior to the development of IPLs allowing for a more focused review of requirements. This will also allow for site-specific decisions to be communicated by EM senior leaders prior to the development of IPLs eliminating the need for multiple iterations.

Funding targets for FY 2013 through 2017 were communicated directly to each site. The funding targets are, for the most part, consistent with the FY 2012 Congressional budget request; however, some target adjustments have been made in order to accommodate additional priorities across the complex. EM will continue to focus its priorities on approaches that maximize risk reduction and cleanup while maintaining a balanced program that meets EM compliance commitments.

Field office managers presented and discussed their FY 2013 through 2017 budget request at a summary level to senior EM leadership the week of April 4, 2011, via video-teleconference. Specific requirements for the briefing slides are provided within the guidance package. These briefings will be considered your site budget request and must identify the FY 2013 through 2017 funding requirements through target and overtarget requests. To the extent possible, you must first meet your 12088 compliance and other driver commitments within target. Overtarget requests will then be considered to support any additional compliance commitments as well as support the EM Journey to Excellence Goals and your site's 2020 Vision documents that have been developed over the past several months.

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Budget questions should be directed to Ms. Connie Flohr, Director, Office of Budget, at (301) 903-0393, or Ms. Robin Osik, Budget Formulation Lead, Office of Budget, at (301) 903-4825. Questions about specific sections of the guidance can be directed to the points of contact identified in the guidance.

Attachments

cc: J. McConnell, NA-17
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